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ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF

MASON

NEW HAMPSHIRE

for the Year Ending December 31, 1984

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TOWN OFFICE HOURS AND MEETINGS

SELECTMEN

Office Hours: Town Hall, 9:00 A.M. to 3:00 P. M.
Monday and Wednesday
Tuesday 9:00 A.M. to 12: Noon
Thursday 1:00 P.M. to 4:00 P.M.

Meetings: Town Hall, 7:30 P.M. Second and Fourth
Tuesday of the Month
Telephone: 878-2070

TOWN CLERK

Office Hours: Town Hall
Tuesday. 1:00 P.M. to 4:00 P.M.
Thursday, 9:00 A.M. to 12:00 noon; 7:00 P.M. to 9:00 P.M.
Telephone: 878-2070

PLANNING BOARD

Meetings: Town Hall, 7:30 P.M.
Last Thursday of the month

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ELECTED TOWN OFFICERS

Marie A. McCaffery	MODERATOR	Term Expires March 1986
Charlotte N. Hastings	TOWN CLERK	March 1987
Dorothy N. Millbrandt	DEPUTY TOWN CLERK	(appointed)
Barbara M. Polk	TREASURER	March 1987
Arthur Rafter	DEPUTY TREASURER	(appointed)
Robert W. Fortier	SELECTMEN	March 1985
Wolfgang W. Millbrandt		March 1986
Michael J. Farrey		March 1987
Charlotte N. Hastings	TAX COLLECTOR	March 1987
Dorothy N. Millbrandt	DEPUTY TAX COLLECTOR	(appointed)
George Schwenk	AUDITOR	March 1985
Dianne Forsley	SUPERVISORS OF CHECK LIST	March 1986
Florence Roberts		March 1988
Shirley Morley		March 1990
Joanne Parker	LIBRARY TRUSTEES	March 1985
Anna Rowse		March 1986
Virginia Rafter		March 1987
Andrew Hooker	TRUSTEES OF CEMETERIES	March 1985
Bruce Mann		March 1986
David S. Morrison		March 1987
James Rowse	TRUSTEES OF TRUST FUNDS	March 1985
Deborah Downey		March 1986
William Donoghue		March 1987

APPOINTED TOWN OFFICERS

Term Expires

HEALTH OFFICER

Janet Dow , Resigned
Dr. Evelyn Ellis
Dr. Robert Lipin

DEPUTY HEALTH OFFICER

Kenneth B. Wilson

BALLOT CLERKS

Susan O'Brien	March 1988
Lynda Robinson	March 1985
Barbara Polk	March 1986
Kathryn M. Wilson	March 1987

FINANCIAL ADVISORY COMMITTEE

Thomas Forsley	March 1985
John McJennett	March 1986
Robert wilson	March 1987
Robert Polk	March 1987
Barry Knight, Alternate	March 1987

PLANNING BOARD

Theodore Stewart	March 1987
Dorothy Millbrandt	March 1985
Andrew Hooker	March 1986
Joan Losee	March 1986
Michael Farrey, ExOfficio	
Susan O'Brien, Alternate	March 1987
Bruce Mann, Alternate	March 1987
Clifton Hastings, Alternate	March 1987
Cynthia Castonguay, Secretary	

BOARD OF ADJUSTMENT

Raymond Couture	March 1985
Frank Murphy, Alternate	March 1985
Barbara Polk	March 1986
Andrew Ruoff, Alternate	March 1986
Corinne Hall	March 1987
Joan Losee, Alternate	March 1987
Wolfgang Millbrandt, ExOfficio	
Ann Preston, Clerk	March 1988

CONSERVATION COMMISSION

Shirley Morley	March 1985
Edith Griffin	March 1985
Elizabeth Fletcher, Resigned	March 1986
Barbara DeVore	March 1986
Ronald Dube	March 1987
Florence Roberts	March 1987
F. Paul Gavin	March 1990

WATER HOLE COMMITTEE

Bruce Berry
Charles Fifield
Curtis M Dunn

LIBRARY AND TOWN OFFICE BUILDING COMMITTEE

Robert Bergeron	March 1985
Cedric Valentine	March 1985
Lillias Johnson	March 1986
James Rowse	March 1987
Michael Farrey, Ex-Officio	

HISTORIC DISTRICT COMMISSION

James Rowse	March 1985
Catherine Schwenk	March 1986
Theodore Stewart	March 1986
Erling Mostue	March 1986
Juliette Tucci, Resigned	March 1987
Linda Ruoff	March 1987
Robert Fortier, Ex-Officio	

RECREATION COMMITTEE

Kent Forty	March 1985
David Adhern	March 1985
Andrew Stauble, Deceased	
Cynthia Budrewicz	March 1987
Gretchen West, Alternate	March 1986

POLICE OFFICERS

Russell E. Hartly, Jr., Chief
 Leo P. Bergeron, Sgt.
 Mary Bushnell
 Carl Chandler
 Michael Farrey
 Dennis Heywood
 Katherine Hodson, On Leave
 Andrew Ruoff
 Geoffrey Ziminsky
 Kerry O'Donnell
 James Gaudet
 Arthur Godjikian

FIRE CHIEF

Alwin E. Hodson

FOREST FIRE WARDENS

Alwin E. Hodson, Warden
 Curtis M. Dunn, 1st Deputy
 Clifton Hastings, 2nd Deputy
 Bruce Berry, 4th Deputy
 David Cook, 5th Deputy

ROAD AGENT

Curtis M. Dunn

BUILDING INSPECTOR

Kenneth B. Wilson

TOWN HALL CUSTODIANS

Kenneth B. Wilson
 Sally Wilson

CIVIL DEFENSE DIRECTOR

Robert Polk

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

The polls will be open from 12:00 to 7:00 P.M.

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Mason on Tuesday, the twelveth day of March next, at twelve of the clock in forenoon, then and there to bring in your ballots for the following:

Selectman for 3 years

The polls to close at 7:00 P.M. of the same day, and at eight of the clock in the afternoon of the same day at the same place to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the year ensuing.

Article 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Article 3. To see if the Town will authorize the Selectmen and Town Treasurer to borrow money in anticipation of taxes.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purchase of a used road grader. The funds for this equipment to be raised as follows: \$10,000, revenue sharing; and \$5,000, by taxation or take any other action thereto.

Article 5. To see if the Town will raise and appropriate the sum of \$10,000 to be added to the Fire Truck Replacement Capital Reserve Fund, or take any other action pertaining thereto.

Article 6. To see if the Town will raise and appropriate the sum of \$2,596 for the following items: 2 new Pressure Demand Self-Contained Breathing Apparatus, \$1,800; and 2 new tone-operated pagers with chargers, \$796, or take any other action thereto.

Article 7. To see if the Town will raise and appropriate the sum of \$1,235 for the purchase of 2 portable radios with cases, chargers, and speaker mikes for the Fire Department or take any other action thereto.

Article 8. To see if the Town will raise and appropriate the sum of \$970 to replace six 900 x 20 mud and snow tires with new tubes on Engine #3, or take any other action thereto.

Article 9. To see if the Town will confirm the action of the Library and Town Office Building Committee in applying for a Grant not in excess of \$25,000 from the New Hampshire State Library under the Title II Public Library Construction section of the Federal Library Services and Construction Act for the purpose of supplementing funds to be used in the Renovation and Remodeling of the Benjamin Mann House or take any other action thereto.

Article 10. To see if the Town will authorize the Library and Town Office Building Committee to accept and apply the above construction Grant, when and if the application is approved, bearing in mind that the Town may withdraw from the process at any time if the terms of the Grant do not prove to be in the Town's best interest or take any other action thereto.

Article 11. To see if the Town will authorize the Selectmen to accept donations of money, furnishings, fixtures, and building materials for the renovation of the stable located on the Benjamin Mann property, and to make renovations so as to accommodate the Mason Police Department, or take any other action thereto.

Article 12. To see if the Town will raise and appropriate the sum of \$1,000 for the following improvements at the recreation field: chain link fence, and volley ball court, or take any other action thereto.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$600 for the purpose of updating the town tax map or take any other action with respect thereto.

Given under our hands and seal this fifteenth day of February in the year of our Lord nineteen hundred and eighty-five.

WOLFGANG MILLBRANDT
ROBERT W. FORTIER
MICHAEL J. FARREY

Planning board question included on the town ballot.

Are you in favor of the Adoption of an amendment to the planning ordinance of the Town of Mason, N.H. as proposed by the planning board as follows:

Deplete present revised statute anotation references and substitute new revised statute anotation references.

This amendment is mandatory due to the recodification by the State of the Statutes with which we must be in compliance.

BUDGET OF THE TOWN OF MASON

Estimates of Revenues and Expenditures for the Ensuing year, January 1, 1985, to December 31, 1985, compared with Estimated and Actual Revenue, Appropriations, and Expenditures of the previous January 1, 1984, to December 31, 1984.

	Est. Rev. <u>1984</u>	Act. Rev. <u>1984</u>	Est. Rev. <u>1985</u>
SOURCES OF REVENUE			
From State:			
Reimb. a/c State-Fed. Forest Land	\$ 415	\$ 497	\$ 500
Block Grant	31,555	31,555	35,166
State Shared Revenue	8,546	9,030	9,000
Business Profit Tax	2,700	16,974	17,000
Railroad Tax	85	22	20
M V Distributing Fees	1,717	0	0
From Local Sources, Except Taxes:			
Motor Vehicles Permit Fees	33,050	44,888	49,000
Dog Licenses	900	1,167	1,200
Business Licenses, Permits, Fees	2,000	3,325	3,500
Interest Received on Deposits	12,000	20,600	15,000
Income from Trust Funds	1,200	1,000	1,500
Surplus	20,000	18,500	20,000
From Local Taxes:			
Resident Taxes	4,800	5,610	5,900
Yield Taxes	6,000	5,997	6,000
Interest on Delinquent Taxes	4,000	5,210	5,000
Land Use Change Tax		6,684	6,000
Withdrawal from Capital Reserve	22,000	22,000	0
Conservation Commission Funds	6,500	0	6,500
Conservation Comm. Donation WA#19	2,500	0	2,500
Receipts Other Than Current Revenue:			
Revenue Sharing Funds	12,700	12,700	10,000
Long Term Notes	40,650	40,650	10,000
Federal Grant	18,500	0	21,000
Total Revenue From All sources	\$231,818	\$246,409	\$224,786
Except Property Taxes			

PURPOSES OF EXPENDITURES	Approp. 1984	Act. Exp. 1984	Est. Exp. 1985
General Government:			
Town Officers' Salaries	\$ 3,440	\$ 3,440	\$ 3,440
Fees in Lieu of Salaries	6,200	7,200	7,800
Town Officers' Expenses	12,735	12,279	13,660
Election and Registration Expenses	600	665	700
Town Hall Expenses	5,200	3,348	7,200
Employees' Retirement and Social Security	7,000	7,285	7,500
Employees' Health Insurance	6,000	5,384	6,000
Unemployment Compensation	600	484	700
Protection of Persons and Property:			
Police Department	28,200	29,999	35,000
Fire Department	7,074	7,074	7,570
Water Hole Committee	1,000	946	1,000
Insurance	15,125	16,957	19,442
Planning and Zoning	1,400	1,008	1,400
Legal Expenses	2,500	2,662	3,000
Civil Defense	100	0	100
Communications Service	5,318	5,318	5,934
Health:			
Health Officer	50	0	50
Souhegan Valley Ambulance Service	3,080	3,080	3,541
Monadnock Visiting Nurse Assoc.	2,258	2,258	2,360
Wilton Recycle Center	8,010	11,102	12,553
Highways and Bridges:			
Town Road Maintenance	50,218	54,511	63,687
Town Common, Cemeteries, Water Hole		3,430	
General Highway Expenses	19,000	20,076	22,530
Street Lighting	700	594	700
Block Grant	31,555	31,555	35,166
Library	2,250	2,259	2,575
Public Welfare:			
Town Poor	4,000	1,988	4,000
Old Age Assistance	2,000	151	2,000
Nashua Mediation Service			100
Memorial Day	260	257	300
Parks and Playground	900	890	1,000
Conservation Commission	500	555	500
Public Service Enterprises:			
Cemeteries, General	1,100	1,800	3,050
Cemeteries, Perpetual Care	1,100	1,000	1,500
Town Common		924	1,000

Regional Associations	1,160	1,160	1,327
Debt Service:			
Principal, Long Term Notes	10,150	10,150	0
Interest, Long Term Notes	581	690	0
Interest, Temporary Loans	15,000	21,310	15,000
Contingency Fund	<u>1,000</u>	<u>900</u>	<u>1,000</u>
Total Town Expenditures	\$257,364	274,689	294,685

STATEMENT OF BONDED DEBT
December 31, 1984

Showing annual Maturities
of Outstanding Long Term Notes

	<u>Original Amount</u>	<u>Annual</u>	<u>Total Annual</u>
MATURITIES			
1984			
Brookline Road	\$7,000	\$7,000	
Police Cruiser	3,500	<u>3,500</u>	
			10,150
1985			
None			

SUMMARY OF VALUATIONS

Land: Improved and Unimproved	\$12,399,960
Buildings	16,320,350
Public Utilities: Electric	667,200
Mobile Homes and Travel Trailers	
Assessed as Personal Property	<u>262,300</u>
Total Valuations Before Exemptions Allowed	\$29,649,810
Exemptions: Elderly	<u>125,000</u>
Net Valuation on Which Tax Rate is Computed	\$29,524,810

SUMMARY OF PAYMENTS

Town Officers' Salaries

Selectmen	\$ 2,340
Town Clerk	550
Treasurer	550
	<u>\$ 3,440</u>

Fees in Lieu of Salary

Tax Collector	3,543
Town Clerk	2,059
Building Inspector	1,569
	<u>\$ 7,170</u>

Town Officers' Expenses

Clerical	5,842
Town Reports	975
Postage	483
Auditor	100
Mileage	149
Association Dues	47
Advertising	279
Supplies	1,163
Telephone	656
Registry Fees	130
Equipment Repairs	129
Computer Charges	662
Conferences	586
Board of Adjustment Expenses	13
Miscellaneous (Gas Tank, etc.)	597
Commons Work	468
	<u>\$12,279</u>

Town Hall Expenses

Custodian	1,200
Supplies	187
Oil	888
Electricity	847
Repairs and Maintenance	154
Miscellaneous (Gas)	72
	<u>\$ 3,348</u>

Police Department Expenses

Police Chief's Salary	18,808
Officer's Wages	3,952
Gas	2,986
Cruiser Maintenance	1,337
Telephone, Supplies, Equipment Maintenance	1,282
Uniforms	507
Training and Convention	479
Animal Control	192
Miscellaneous (Supplies paid for with Pistol Permit monies)	456
	<u>\$29,999</u>

General Highway Expenses

Gas	6,942
Equipment Maintenance	9,578
Electricity	349
Tires	832
Chainsaw Parts and Repairs	68
Welding	73

Chains	990
Hand and Power Tools	637
Kerosene	27
Miscellaneous (Gas Tank, Supplies, Hand Cleaner, etc.)	580
	<u>\$20,076</u>

Town Road Maintenance and Block Grant

Road Agent's Wages	18,562
Assistant Agent's wages	15,484
Labor	21,899
Overtime Wages	2,780
Sick Pay	1,325
Mileage	1,296
Truck Rental (Plowing)	7,574
Truck Rental (Summer)	1,664
Loader Rental	1,093
Backhoe Rental	1,338
Tractor Rental	135
Grader Rental	3,521
Patch	3,394
Culverts	199
Oil (Sealer)	5,919
Salt	<u>1,200</u>
	\$ 87,383

WAR SERVICE TAX CREDITS

	<u>Limits</u>	<u>No.</u>	<u>Est. Tax Credits</u>
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700	2	\$1,400
All other qualified persons:	50	85	<u>4,250</u>
			\$5,650

STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE YEAR 1984

APPROPRIATIONS

Town Officers' Salaries	\$ 3,440
Town Officers' Expenses	12,735
Election and Registration Expense	600
Cemeteries	2,200
Town Office Buildings	5,200
Reappraisal of Property W.A. #11	22,950
Planning and Zoning	1,400
Legal Expenses	2,500
Advertising and Regional Association	1,160
Contingency Fund	1,000
Fees in Lieu of Salary	6,200
Police Department	28,200
Fire Department	7,074
Civil Defense	100
Water Hole Commission	1,000
Communication Service	5,318
Town Maintenance	50,218
General Highway Expense	19,000
Street Lighting	700
Block Grant	31,555
Culverts W.A. #17	3,500
Solid Waste Disposal	8,010
Health Department	50
Hospitals and Ambulances	3,080
Visiting Nurse Assoc.	2,258
General Assistance	4,000
Aid to the Disabled	2,000
Library	2,250
Parks and Recreation	900
Patriotic Purposes	260
Conservation Commission	500
Principal of Long Term Notes	10,150
Interest Long Term Notes	581
Interest Temporary Loans	15,000
Warrant Article #14 New Truck	40,000
Warrant Article #19 Trail Project	42,000
Warrant Articles #7 & #8 Fire Department Equipment	3,073
Warrant Article #9 Typewriter	650
Warrant Article #9 Police Equipment	1,575
Warrant Articles #15 & #16 Highway Equipment	10,400
Employees Retirement and Social Security	7,000
Insurance	15,125
Unemployment Compensation	600
Employees Insurance	6,000
	<u>\$ 381,512</u>

LESS ESTIMATED REVENUES AND CREDITS

Resident Taxes	\$ 5,940
Yield Taxes	2,000
Interest and Penalties on Taxes	8,400
Land Use Change Tax	6,684
State Shared Revenue-Block Grant	9,030
Highway Block Grant	31,555
Railroad Tax	22
Reimb. a/c State-Federal Forest Land	497
Land & Water Conservation Fund Grant W.A.#19	21,000
M. V Distribution Fee	1,815
Motor Vehicle Permit Fees	44,000
Dog Licenses	1,130
Business Licenses, Permits and Filing Fees	2,300
Interest on Deposits	20,000
Various Donations W.A. #19	2,500
Income from Trusts Funds	3,000
Conservation Comm. Gift W.A. #19	6,500
Withdrawal from Capital Reserve Fund W.A. #14	11,500
Proceeds of Temporary Loans W.A. #11, 14, 15	40,650
Withdrawal from Capital Reserve W.A. #11	10,500
Revenue Sharing Funds W.A. #14	12,700
Fund Balance	18,500
Total Revenues and Credits	<u>\$260,223</u>

Net Town Appropriations	121,289
(Appropriations Minus Revenues)	
Net School Appropriations	420,525
County Tax Assessment	<u>43,279</u>

Total of Town, School, and County 585,093

Deduct Total Business Profits Tax Reimb.	16,974
Add War Service Credits	5,650
Add Overlay	<u>24,994</u>

Property Taxes to be Raised	598,763
Less War Service Credits	<u>5,650</u>

Total Tax Commitment \$593,113

1984 TAX RATE

Town	\$ 5.01
School	13.82
County	<u>1.45</u>
	\$ 20.28

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1984

	<u>Approp.</u>	<u>Receipts and Reimb.</u>	<u>Total Amount Avail.</u>	<u>Expend.</u>	<u>Unexpend. Balance</u>	<u>Over- Draft</u>
Town Officers' Salaries	\$ 3,440		3,440	3,440		
Fees in Lieu of Salaries	6,200		6,200	7,170		970
Town Officers' Expenses	12,735		12,735	12,279	456	
Election and Registration Expense	600		600	665		65
Town Hall Expenses	5,200		5,200	3,348	1,852	
Employees Retirement and S.S.	7,000		7,000	7,285		285
Employees' Insurance	6,000		6,000	5,384	616	
Unemployment Compensation	600	508	1,108	484		
Police Department	28,200	1,364	29,564	29,999		435
Fire Department	7,074	1,277	8,351	8,351		
Water Hole Committee	1,000		1,000	946	54	
Insurance	15,125	5,238	20,363	16,957	3,406	
Planning and Zoning	1,400		1,400	1,008	392	
Legal Expenses	2,500		2,500	2,663		163
Civil Defense	100		100	100		
Communication Service	5,318		5,318	5,318		
Health Officer	50		50		50	
Souhegan Ambulance Service	3,080		3,080	3,080		
Visiting Nurse Association	2,258		2,258	2,258		
Wilton Recycle Center	8,010		8,010	11,102		3,092
Town Road Maintenance	50,218	3,430	53,648	55,826		2,178
General Highway Expense	19,000	745	19,745	20,076		331
Block Grant	31,555		31,555	31,555		
Street Lighting	700		700	594	106	
Library	2,250		2,250	2,259		9
Town Poor	4,000	2,591	6,591	1,988	4,603	
Old Age Assistance	2,000		2,000	151	1,849	

Memorial Day	260	257	3
Parks and Playgrounds	900	890	10
Conservation Commission	500	555	55
Cemeteries	2,200	2,800	600
Regional Associations	1,160	1,160	
Interest Long Term Notes	650	690	40
Principal, Long Term Notes	10,150	10,150	
Interest Temporary Loans	15,000	21,310	
Contingency Fund	1,000	900	100
Warrant Article #7	1,596	1,485	111
Warrant Article #8	1,477	1,477	
Warrant Article #9	650	440	210
Warrant Article #11	22,950	20,638	2,312
Warrant Article #13	1,575	1,499	76
Warrant Article #14	40,000	39,388	612
Warrant Article #15	7,400	7,310	90
Warrant Article #16	3,000	2,803	197
Warrant Article #17	3,500	3,391	109
Warrant Article #20	1,000	700	300
Warrant Article #22	1,872	1,872	
	<u>\$15,153</u>	<u>353,417</u>	<u>18,098</u>
	\$342,453		14,533
Net Unexpended Balance of Appropriations			<u>-14,533</u>
			\$ 3,565

Tax Collector's Report

Levies of:

	<u>1984</u>	<u>1983</u>	<u>Prior</u>
Uncollected Taxes 1/1/84			
Property Taxes		\$144,487.95	
Resident Taxes		620.00	40.00
Yield Taxes		88.89	53.32
Taxes Committed To Collector:			
Property Taxes	\$593,373.70		
Resident Taxes	5,610.00		
Land Use Change Taxes	6,683.27		
Yield Taxes	5,997.18		
Added Taxes:			
Property Taxes	1,747.73		
Resident Taxes	370.00	10.00	
Overpayments:			
a/c Property Taxes		50.00	
Interest Collected on Delinquent Property Taxes, & costs:			
Yield	11.12	5,109.79	1.14
Penalties Collected on Resident Taxes	30.00	55.00	3.00
Total Debits	\$613,823.00	\$150,422.77	96.32
Remittances to Treasurer:			
Property Taxes:	\$431,517.25	\$144,038.37	
Resident Taxes:	5,120.00	550.00	30.00
Yield Taxes:	5,990.18	88.89	
Land Use Change Taxes	6,683.27		
Interest Collected & Costs	11.12	5,110.93	
Penalties on Resident Taxes:	30.00	55.00	3.00
Abatements Made During Year			
Property Taxes:	4,419.09	499.58	
Resident Taxes	90.00	80.00	10.00
Yield Taxes: Credit	7.00		
Uncollected Taxes 12/31/84			
Property Taxes:	159,185.09		
Resident Taxes:	770.00		
Yield Taxes:			53.32
	\$613,823.00	150,422.77	96.32

Summary of Tax Sale Accounts

Fiscal Year Ending December 31, 1984

	<u>1983</u>	<u>1982</u>	<u>1981</u>
Balance of Unredeemed Taxes 1/1/84		\$12,936.90	\$6,852.46
Taxes Sold to Town During Current Year	\$11,562.93		
Interest Collected After Sale	324.72	1,668.73	2,004.39
Redemption Costs:	65.75	53.90	58.50
Total Debits	\$11,953.40	\$14,659.53	\$8,915.35
Remittances to Treasurer			
Redemptions:	\$6,562.19	\$10,950.35	\$6,852.46
Interest & Costs After Sale	390.47	1,722.63	2,062.89
Unredeemed Taxes 12/31/84	5,000.74	1,986.55	
Total Credits:	\$11,953.40	\$14,659.53	8,915.35
Charlotte N. Hastings, Tax Collector			

Town Clerk's Report

Cash on Hand 1/1/84	\$ 50.00
Cash Received	
Dogs (238)	1,166.60
Motor Vehicles (1178)	44,888.00
Titles (251)	251.00
Filing Fees	10.00
	<u>46,315.60</u>
	\$46,365.60
Less: Cash Remitted to Treasurer	<u>46,315.60</u>
Cash on Hand 12/31/84	50.00
Charlotte N. Hastings, Town Clerk	

SCHEDULE OF TOWN PROPERTY

Town Hall	\$ 90,700
Furniture and Equipment	3,000
Library	
Mann House	133,450
Furniture and Equipment	33,000
Police Department	
Cruiser	9,500
Equipment	25,000
Highway Department Land & Building	23,850
Equipment	116,300
Gas Tanks and Pumps	3,500
Parks, Commons, and Playgrounds	39,850
Fire Department	
Equipment	30,000
Vehicles	<u>50,000</u>
	\$ 558,150

TOWN OWNED LAND

Obtained by Purchase

22 acres	Lucy Lawrence Lot	\$ 10,000
70 Acres	Baldwin Lot	42,600

Obtained by Gift

25 acres	Coyne Lot	14,700
25 acres	Beck Lot	14,700
6 acres	Rowse Lot	24,050
5 acres	Farrey Lot	9,600

Obtained by Tax Sale

20 acres	Robbins Lot	
12 acres	Henry Barrett Lot	
5 acres	Shattuck Lot	
15 acres	Pt. Farwell Farm	
11 acres	Hall Lot	
20 acres	Jeft Lot	
30 acres	Foster Lot	
25 acres	Sawtelle	
3 acres	Woods Lot	
		<u>70,000</u>
		\$185,650

TOWN TREASURERS REPORT

Cash on hand 1/1/84	\$ 93,783.02
Cash Received from Town Clerk	46,315.60
Cash Received from Tax Collector	627,769.00
Cash Received from Selectmen	245,931.33
Interest Earned	22,658.78
Proceeds from Tax Anticipation Loan	400,000.00
Proceeds from Warrant Article #11 (Town Revaluation)	7,450.00
Proceeds from Warrant Article #14 (Dump Truck)	15,800.00
Proceeds from Warrant Article #15 (Sander)	7,400.00
Proceeds from Warrant Article #19 (B&M Railroad project)	10,000.00
Total Cash Available	1,477,107.73
Selectmen's Orders Paid	-1,002,548.68
Services Charges	- 354.01
Tax Anticipation Loan Repaid	- 400,000.00
Warrant Article #19 Repaid, Unused	- 10,000.00
Cash on Hand 12/31/84	\$ 64,205.04

Revenue Sharing Savings Account

Cash on Hand 1/1/84	\$ 137.07
Replacement of Overwithdrawal on Loader Note	2,000.00
Entitlement Payments	11,122.00
Interest Earned	461.40
Total Cash on Hand	13,720.47
Warrant Article #14 (Dump Truck)	- 12,700.00
Balance 12/31/84	1,020.47

Conservation Commission Savings Account

Cash on Hand 1/1/84	\$ 7,555.00
Interest Earned	406.22
Dividends	5.52
Total Cash on Hand	7,966.74
Service Charges	1.14
Balance 12/31/84	7,965.60

REPORT OF THE MASON TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1984

	PRINCIPAL			INCOME			TOTAL	
	BALANCE BEGINNING OF YEAR	FUNDS CREATED (EXPENDED)	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME EARNED	INCOME EXPENDED	BALANCE END OF YEAR	TOTAL FUND BALANCE 12/31/84
TRUST FUNDS:								
EDVANTON SCHOOL FUND	\$11,063.07	\$0.00	\$11,063.07	\$4,284.18	\$1,467.35	\$662.80	\$5,108.73	\$16,171.80
STERNS SCHOOL FUND	10,469.36	0.00	10,469.36	3,506.91	1,338.59	0.00	4,845.50	15,314.86
CEMETERY PERPETUAL CARE	17,412.33	0.00	17,412.33	3,810.96	2,043.92	1,000.00	4,854.88	22,267.21
CEMETERY LAND IMPROVEMENT	1,218.00	0.00	1,218.00	1,690.69	278.56	0.00	1,969.25	3,187.25
WHITTAKER - LOCKE LIBRARY	10,808.07	0.00	10,808.07	1,184.44	1,024.00	1,032.48	1,175.96	11,984.03
TOTAL TRUST FUNDS	\$50,970.83	\$0.00	\$50,970.83	\$14,477.18	\$6,172.42	\$2,695.28	\$17,954.32	\$68,925.15
CAPITAL RESERVE FUNDS:								
LIBRARY & TOWN OFFICE BUILDING	\$20,563.45	\$0.00	\$20,563.45	\$11,177.31	\$3,040.05	\$0.00	\$14,217.36	\$34,780.81
LIBRARY FURNISHING	2,227.06	0.00	2,227.06	1,281.35	335.97	0.00	1,617.32	3,844.38
HIGHWAY CAPITAL IMPROVEMENT	8,877.72	(7,832.89)	1,044.83	2,570.63	1,086.48	3,667.11	0.00	1,044.83
POLICE CRUISER	4,322.48	(4,322.48)	0.00	0.00	0.00	0.00	0.00	0.00
TOWN REEVALUATION	10,000.00	0.00	10,000.00	418.32	973.66	0.00	1,391.98	11,391.98
FIRE EQUIPMENT	5,040.33	0.00	5,040.33	450.57	525.87	0.00	976.44	6,016.77
TOTAL CAPITAL RESERVE FUNDS	\$51,031.04	(\$12,155.37)	\$38,875.67	\$15,898.18	\$5,972.03	\$3,667.11	\$18,203.10	\$57,078.77
BENJAMIN MANN RENOVATION FUND	\$0.00	\$18,250.00	\$18,250.00	\$0.00	\$170.39	\$3.41	\$166.98	\$18,416.98
TOTAL ALL FUNDS	\$102,001.87	\$6,094.63	\$108,096.50	\$30,375.36	\$12,314.84	\$6,365.80	\$36,324.40	\$144,420.90

RESPECTFULLY SUBMITTED,

Deborah S. Downey
William J. Donoghue
James B. Rowse
Trustees of the Trust Funds

BALANCE SHEET
December 31, 1984

ASSETS

Cash in Hands of Treasurer:	
Checking Account	\$ 2,681.27
Savings Account	61,523.77
Revenue Sharing Account	1,020.47
Conservation Commission Account	7,965.60
Petty Cash Fund	50.00
Capital Reserve Funds:	
Library and Town Office Building	34,780.81
Library Furnishings	3,844.38
Highway Capital Equipment	1,044.83
Fire Equipment	6,016.77
Town Revaluation	11,391.98
Benjamin Mann House Renovation Fund	18,416.98
Accounts Receivable:	
From Federal Grant, B&M Trail Project	21,000.00
From Capital Reserve WA#11	10,500.00
From Conservation Commission WA#20	700.00
Unredeemed Taxes	6,987.29
Uncollected Taxes	<u>160,008.41</u>
Total Assets	\$ 347,932.56

LIABILITIES

Unexpended Revenue Sharing Funds	1,020.47
Conservation Commission Funds	7,965.60
Cemetery Plot Sales	605.00
Personal Deductions	200.00
Dog License Fees Due the State	85.50
School District Taxes Payable	228,000.00
Federal Grant B&M Trail Project	21,000.00
UNemployment Compensation Taxes Payable	166.00
Unremitted Payroll Deductions	2,336.14
Capital Reserve Funds	<u>57,078.77</u>
Total Liabilities	\$ 318,457.48
Surplus	<u>29,475.08</u>
	\$ 347,932.56

RECONCILIATION OF RECEIPTS AND EXPENDITURES
For the Year Ended December 31, 1984

RECEIPTS

Cash on Hand 1/1/84		\$ 93,783.02
Property Taxes (1984)	431,517.25	
Resident Taxes (1984)	5,120.00	
Yield Taxes (1984)	5,990.18	
Property Taxes and Yield (previous years)	144,127.26	
Resident Taxes (previous years)	580.00	
Land Use Change Taxes	6,683.27	
Interest on Delinquent Taxes	5,122.05	
Tax Sales Redeemed	<u>28,540.99</u>	
FROM LOCAL TAXES		627,769.00
Shared State Revenue	9,030.00	
Highway Block Grant	31,554.57	
Railroad Tax	22.28	
Reimb. a/c State-Federal Forest Land	527.82	
Business Profits Tax	<u>16,974.36</u>	
FROM STATE		58,109.03
Motor Vehicles Permit Fees	45,139.00	
Dog Licenses	1,166.60	
Business Licenses, Permits & Filing Fees	3,334.68	
Tax Map & Zoning Books	28.00	
Interest on Deposits	22,658.78	
Gifts	130,115.00	
Fines	10.00	
Cemetery Plot Sales	605.00	
Refunds	<u>15,384.27</u>	
FROM LOCAL SOURCES, EXCEPT TAXES		218,441.33
Withdrawal from Capital Reserve	11,500.00	
Revenue Sharing Fund	12,700.00	
Proceeds of Tax Anticipation Note	440,650.00	
Income Cemetery Trust Fund	1,000.00	
In/Out Checking	14,731.38	
Yield Tax Security Deposits	<u>1,838.00</u>	
RECEIPTS OTHER THAN CURRENT REVENUES		482,419.38
TOTAL FUNDS PROVIDED		1,480,521.76

PAYMENTS

Town Officers' Salaries	\$ 3,440.00	
Fees in Lieu of Salaries	7,260.00	
Town Officer's Expenses	11,811.01	
Election and Registration Expenses	664.55	
Town Hall Expenses	4,653.85	
Planning and Zoning	1,008.28	
Advertising & Regional Expenses	1,160.00	
Legal Expenses	2,662.20	
Contingency Fund	<u>900.00</u>	
GENERAL GOVERNMENT EXPENSES		33,559.89
Police Department	30,078.57	
Fire Department	7,074.00	
Communication Service	5,317.65	
Water Hole Committee	<u>830.00</u>	
PUBLIC SAFETY EXPENSES		43,300.22
Town Maintenance	55,827.50	
General Highway Department Expenses	20,075.69	
Street Lighting	593.69	
Block Grant	<u>31,554.57</u>	
HIGHWAY EXPENSES		108,051.45
SOLID WASTE DISPOSAL EXPENSES		11,102.96
Souhegan Valley Ambulance	3,080.00	
Maonadnock Visiting Nurse Association	<u>2,258.00</u>	
HEALTH EXPENSES		5,338.00
Town Poor	1,987.50	
Old Age Assistance	<u>151.00</u>	
WELFARE EXPENSES		2,138.50
Library	2,259.44	
Parks and Recreation	899.58	
Memorial Day	257.48	
Conservation Commission	<u>555.00</u>	
CULTURAL AND RECREATIONAL EXPENSES		3,971.50
Principal, Long Term Notes	10,150.00	
Interest, Long Term Notes	689.52	
Interest, Tax Anticipation Notes	21,309.83	
Late Filing Charge	<u>34.25</u>	
DEBT SERVICE PAYMENT		32,183.60
Warrant Article #7 Fire Equip.	1,484.60	
#8 Fire Equip., Tires and Tubes	1,477.00	
#9 Typewriter	439.95	
#11 Revaluation	20,637.87	
#13 Police Equip.	1,498.75	
#14 Dump Truck	39,387.90	
#15 New Sander	7,310.00	
#16 Highway Vehicle Radios	2,802.63	
#17 Culverts	3,391.28	

Warrant Article #20 B&M Land Appraisal	700.00	
#22 Retirement Program	1,731.00	
Special Town Meeting :		
Mann House Purchase	130,000.00	
Mann House Expense	<u>1,557.00</u>	
CAPITAL OUTLAY		212,417.98
Cemeteries	682.09	
Employee's Insurance	5,383.67	
FICA, Retirement Contributions	8,460.47	
Insurance	16,473.00	
Unemployment Compensation	484.05	
Personal Deduction	<u>1,300.00</u>	
MISCELLANEOUS EXPENSES		32,783.28
Payments on Tax Anticipation Notes	440,650.00	
Taxes Bought by Town	11,562.93	
Discounts, Abatements and Refunds	5,453.61	
In/Out Checking	14,731.38	
Payments a/c WH Taxes	<u>887.07</u>	
UNCLASSIFIED EXPENSES		473,284.99
Payments to State, Dog Fees	85.50	
County Taxes 1983 and 1984	84,112.90	
School District Payments	<u>373,985.95</u>	
PAYMENTS TO OTHER GOVERNMENTS		458,184.35
TOTAL PAYMENTS FOR ALL PURPOSES		1,416,316.72
Cash on Hand, December 31, 1984		<u>64,205.04</u>
		\$1,480,521.76

AUDITOR'S REPORT

I have examined the accounts of the Officers of the Town of Mason for the year 1984. The examination indicates that all receipts and expenditures have been accounted for and that the fiscal condition of the Town is as stated in the various Officer's Reports.

GEORGE SCHWENK, Auditor

March 13, 1984

Mason Town Meeting

The Meeting was called to order by Moderator McCaffery at 12:10 P.M. She read the Warrant through Article 1 and the polls were declared open. There are 486 names on the check list. The polls were closed at 7:06 P.M. after 278 had voted. This included 20 absentee ballots. The Meeting was adjourned for the counting of ballots.

The Moderator called the meeting to order at 8:29 P.M. and announced the following results.

Selectman: Michael J. Farrey 163, F. Paul Gavin 107, Barry Knight 5
Town Clerk: Charlotte N. Hastings 271
Tax Collector: Charlotte N. Hastings 268
Supervisor of the check list: Shirley Morley 225
Moderator: Marie McCaffery 264
Treasurer: Barbara M. Polk 254

Delete Road Construction Standards: 188 yes, 63 no
Adopt Mobile Home Construction & Safety Construction: 220 yes, 54 no
Change Building Permit Fee Valuation method: 193 yes, 51 no
Adopt a Wetlands Ordinance: 221 yes, 51 no

Nominations were taken from the floor for the following vacancies:

Auditor (1 year) George Schwenk
Library Trustee (3 years) Virginia Rafter
Trustee of Cemeteries (1 year) Andrew Hooker
Trustee of Cemeteries (3 years) David Morrison
Trustee of Trust Funds (3 years) William Donoghue

The nominations were closed and the clerk authorized to cast one ballot for the above candidates, who were declared elected.

Article 2. Voted to raise and appropriate the sum of \$257,364.00 for the purpose of defraying Town charges for the ensuing year.

Article 3. Voted to authorize the Selectmen and the Town Treasurer to borrow money in anticipation of taxes.

Article 4. Voted to establish the Elsie Boyle Library Trust Fund in compliance with RSA 31:19, with funds provided from private donors. The purpose of such fund will be to contribute toward a Mason Public Library in the form of a new building to be either purchased or erected within the town.

Article 5. Voted to approve and support the dedication of a portion of the recreation area on Sand Pit Road in the name of Donald A. Armington.

Article 6. Voted to amend the article as follows: Change the title from Fire Truck Replacement Capital Reserve Fund to Fire Truck Repair or Replacement Capital Reserve Fund and appropriate no additional funds for the year 1984 or take any other action pertaining thereto. The article was passed as amended.

Article 7. Voted to raise and appropriate the sum of \$1,596.00 for the following items: to convert two self contained breathing apparatuses from demand type to pressure demand type, \$800.00; to purchase two tone operated pagers with chargers, \$796.00. Money to be raised in a manner to be determined by the Financial Advisory Board and the board

of Selectmen..

Article 8. Voted to raise and appropriate the sum of \$1,477.00 for the following items: replace four 1100X20 mud and snow tires with new tires and tubes on Engine I; \$789.00; replace four 900X16 mud and snow tires with new tires and tubes on a 4-Wheel drive forestry truck, \$668. Money to be raised in a manner to be determined by the Financial Advisory Board and the Board of Selectmen.

Article 9. Voted to raise and appropriate the sum of \$650.00 for a new electric typewriter for the Town office.

Article 10. Voted to have the Appraisal Division of the Department of Revenue Administration of the State of New Hampshire conduct a complete revaluation starting in April or there after.

Article 11. Voted to raise \$22,950.00 to be placed in the Capital Reserve Fund for the revaluation of the Town by the Appraisal Division of the Department of Revenue Administration of the State of New Hampshire. This money, \$5,000.00 to be raised by taxation, \$7,450.00 to be raised by borrowing and \$10,500.00 to be taken from the Capital Reserve Fund. This article passed by a vote of 128 yes, 1 no.

Article 12. Voted to direct the Selectmen to use the monies in the Reappraisal Reserve Fund to pay for the revaluation by the Department of Revenue Administration of the State of New Hampshire.

Article 13. Voted to raise and appropriate the sum of \$1,575.00 for the Police Department for a Rechargeable Flashlight, a Portable Radio, and an Electric Pager.

Article 14. Voted to raise and appropriate the sum of \$40,000.00 for the purpose of purchasing a new dump truck, a dump body, and complete snow plow setup. The funds for this vehicle and equipment to be raised as follows: approximately \$11,500.00 Highway Capital Equipment Reserve; \$12,700.00 revenue sharing; and \$15,800.00 by borrowing. This article passed by a vote of 129 in favor and no opposing vote.

Article 15. Voted to raise and appropriate the sum of \$7,400.00 for a new sander, the money to be raised by borrowing. This article passed by a vote of 129 in favor and no opposing vote.

Article 16. Voted to raise and appropriate the sum of \$3,000.00 for six portable radios to be used for the highway vehicles.

Article 17. Voted to raise the sum of \$3,500.00 for culvert installation on Campbell Mill Road. The vote on this was 52 yes, 48 no.

Article 18. Voted to authorize the Conservation Commission to retain the unexpended portion of its 1983 appropriation, said funds to be placed in a special Conservation Fund in accordance with RSA 36:A:5.

Article 19. Voted to amend the article as follows: To see if the Town will vote to appropriate the sum of \$42,000.00 for the Boston and Maine Railroad project. The Selectmen are directed to apply for, accept and expend Federal Land and Water Conservation Fund grant funds or other federal or state funds which may be available for this project, to reduce the cost to the Town. This appropriation shall be contingent upon the award to the Town of a 50% matching grant from the land and

Water Conservation Fund or other federal or state funds. The Town's share will be raised by taxation (\$2,000.00), borrowing (\$10,000.00) with the remainder from the Conservation Fund (\$6,500.00), plus donated labor, material and equipment worth \$2,500.00, and to authorize the Conservation Commission to expend their funds. The article passed by a vote of 129 in favor and no opposing vote.

Article 20. Voted to authorize the Conservation Commission to expend \$1,000.00 from the Conservation Fund for the purpose of appraising the Boston and Maine Railroad land and for other expenses related to this purchase. An appraisal is necessary to qualify the Town to apply for a Land and Conservation Fund grant.

Article 21. Voted to empower the Selectmen to join the Southern New Hampshire Communication System that will involve some or all of the following towns: Amherst, Lyneborough, Mont Vernon, New Ipswich, Brookline, Hillsborough, Windsor, Deering, Washington, Greenville, Mason and Temple, if the Selectmen feel it is in the best interest of the Town in consultation with the Fire and Police Chiefs.

Article 22. Voted to amend the article as follows: To see if the Town will establish a retirement program for full-time employees not presently in a retirement program and raise and appropriate the sum of \$1,872.00 for said purpose. The article passed.

Article 23. Voted to direct the Selectmen to take the necessary action to quickly solve the problem of air, water and ground pollution associated with the pig farm on Churchill Road.

Article 24. Voted to table this article until more information can be made available.

Article 25. Voted to appropriate the sum of \$2,908.69 to establish the Cemetery Maintenance Fund in compliance with RSA 31:19a. Such funds will be provided from the purchase of cemetery lots from private individuals, and shall be used for the general maintenance and improvement of cemetery properties owned by the Town.

Article 26. Voted for the Town of Mason to call upon the Governor and Executive Council, its State Representatives, and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of high cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools, and agencies in the Town of Mason and to direct the Selectmen to promptly notify our above listed officials of the Town's desire.

A motion to adjourn was passed at 11:10 P.M.

Charlotte N. Hastings, Town Clerk

The meeting was called to order by Moderator McCaffery at 7:04 P.M. She read the Warrant Article.. There were 73 registered voters present.

Article 1. The Town voted to accept the gift of \$130,000 from New England Products Co., Inc. of Littleton, Mass. for the sole purpose of purchasing the Captain Mann House, for Library. Town Office and Historical Society use.

Article 2. The Town voted to empower the Selectmen to purchase the Captain Mann property at the negotiated price of \$130,000, the title to said property having been properly searched and certified by Town Counsel. All debts, liens, taxes and mortgages to be paid in full by the sellers at the time of passing papers.

Article 3. The Town voted to empower the Library and Town Office Building Committee to use all monies in the Library and Town Office Building Fund on the date of this meeting, and including any monies received while repairs and renovations are in progress, for the purpose of said repairs and renovations.

Article 4. The Town voted to empower The Library Trustees to use the monies in the Library Furnishing Fund and the Elsie Boyle Trust Fund for the purpose for which they were originally intended.

Article 5. The Town voted to permit The Historical Society to use, rent free, the large second floor bedroom for displaying Mason Historical effects.

A motion was made, seconded and we adjourned at 7:22 P.M.

Charlotte M. Hastings, Town Clerk

PRESIDENTIAL PRIMARY

Feb. 28, 1984

Meeting was called to order by Moderator McCaffery and the polls were declared open at 10:00 A.M.

Checklist total: 474, Republicans 190, Democrats 80, undeclared 204
Total votes cast: Republican 84 (12 absentee), Democrats 96 (5 absentee).

President: Ronald Reagan 74, Gary Hart 43, Walter Mondale 22, John Glen 14.

For Delegate to the Constitutional Convention

District 16: Barbara Fried 26, Betty Hall 31, Catherine Schwenk 128

District 17: (Floterial) Thomas I. Arnold III 34, Clyde S. Eaton 62, George Halbedel 43, Matthew M. Traffie 20.

Voting details on file with the Secretary of State.

Charlotte M. Hastings, Town Clerk

Meeting was called to order by Town Clerk Charlotte N. Hastings.
A motion was made and seconded. Polls were declared open at 10:00 A.M.

Checklist Total: 478, Republican 172, Democrats 78, undeclared 228

Total votes cast: 77, Republican 53 (1 absentee), Democrat 24

Governor: Sununu 41, Fallon 9, Dupay 5, McEachern 9, Spirou 9

U.S. Senator: Humphrey 51, D'Amours 22

Congressman: Gregg 47, Chimento 14, Converse 3, Maggin 4

State Council : Streeter 44

Representative: Fried 44

Floterial District: Eaton 26, Halbedel 19

Voting details on file with the Secretary of State.

Charlotte N. Hastings, Town Clerk

STATE AND PRESENTIAL ELECTION

Nov. 6, 1984

Meeting was called to order and the polls were declared open by
Moderator Pro Tem Cedric Valentine at 10:00 A.M.

Checklist Total 517, Republican 190, Democrat 89, undeclared 238

Ballots cast 405 (32 absentee)

President: Reagan 261, Mondale 122

Governor: Sununu 261, Spirou 121

U.S. Senator: Humphrey 251, D'Amours 123

Congressman: Gregg 305, Converse 64

State Council: Streeter 253 Rep., Streeter 79 Dem.

State Senate: Stabile 186, Lyons 179

Representative: Fried 283

Representative (Floterial): Eaton 250 Rep., Eaton 86 Dem.

Details of County Officers on file with the Secretary of State.

Votes on Proposed Amendments to the State Constitution

Question A.	Yes 263	No 74	Question 5.	Yes 289	No 90
Question B.	Yes 288	No 54	Question 6.	Yes 168	No 219
Question C.	Yes 243	No 108	Question 7.	Yes 288	No 99
Question 1.	Yes 304	No 91	Question 8.	Yes 246	No 139
Question 2.	Yes 295	No 88	Question 9.	Yes 233	No 143
Question 3.	Yes 300	No 66	Question 10.	Yes 320	No 61
Question 4.	Yes 224	No 150			

Details of full election on file with the Secretary of State

Charlotte N. Hastings, Town Clerk

PLANNING BOARD REPORT

For the past year the Planning Board has been reviewing the re-codification of Planning and Zoning RSA's by the 1983 General Court of New Hampshire, known as Title LXIV, Planning and Zoning. All zoning ordinances and subdivision regulations must be brought into conformance with the revised statutes by January 1, 1986. Changes to zoning ordinances require public hearings and a vote of the towns-people to take effect. The voting ballot for March 12, 1985, will contain the changes to update the Town of Mason Planning Ordinance.

Changes to the subdivision regulations require a public hearing and a vote of the planning board; these will occur later this year. Subdivision hearings are held the last Thursday of every month. Work meetings are held almost every month on the second Thursday. The public is welcome.

THEODORE STEWART, Chairman

THE CONSERVATION COMMISSION

In 1984 the Conservation Commission concentrated its efforts on acquiring the railroad right of way through Mason. We expect the purchase to go forward as soon as the grant monies are released.

Robert Varney, who salvaged the ties and rails from the railroad has very generously donated the trestle bridging on Jackson Road to Mason. He promised to make the trestle safe for pedestrians and horses to cross.

The Conservation Commission accepted with regret the resignation of Liz Fletcher who has been the backbone of our group for so long. She was the driving force in the purchase and funding of the railroad right of way and we are indebted to her. Other obligations forced her to resign but she still will be called upon when only her expertise will suffice.

Paul Gavin became a member in 1984 and we are grateful to him for his knowledge of town affairs and his willingness to put in the hours necessary to do a good job.

FLORENCE ROBERTS
BARBARA DEVORE
RON DUBE
PAUL GAVIN
EDITH GRIFFIN
SHIRLEY MORLEY

MASON PUBLIC LIBRARY

Activity at the library went along quite smoothly in 1984. Several new families visited the library as well as our old Mason friends. 138 hard bound volumes were added to the collection as well as many paperback books and magazines. The year finished with a feeling of excitement in anticipation of moving the library to the Mann House. Many patrons, new and old, have offered their advice and help in this time of transition. The librarian and trustees welcome the help of any and all who wish to see the Mason Public Library become a community center we can all be proud of.

DIANA LEBLANC, Librarian

BUILDING INSPECTOR'S REPORT

There have been thirty (30) building permits issued during 1984. They were issued for the following and the total valuation is listed:

13 Permanent Dwellings	\$635,940
6 Addition to Homes	18,428
1 Garage	3,511
1 Addition to Garage	7,500
4 Barns	39,260
2 Addition to Barns	11,500
3 Addition to Sheds	4,626

Of the thirteen (13) permanent dwellings, one (1) was a renewal permit and one (1) was for a mobile home.

KENNETH B. WILSON, Building Inspector

WILTON RECYCLING CENTER

1984 has been a very positive year for the Recycling Center. Not only did we finally build our storage building, but we purchased a new tractor as well. Both of these acquisitions have made work at the Center easier and a lot more efficient.

The income went up again this year to over \$18,000. Paper markets remain active and glass and cans are holding their own. With the addition of private and public sector materials from outside the district the quantity of saleable materials is on the rise. Also, we recently found a new market for plastic soda bottles and milk jugs and are confident that next year's income will be boosted by plastic sales.

This year the Recycling Center was awarded the Gold Seal Citation by the New Hampshire Federation of Garden Clubs. At a time when solid waste is such a controversial issue, it is reassuring to know that the Wilton Recycling Center is recognized as a beneficial endeavor.

Special mention should be given to the Greenfield Recycling Center for it's efforts in quality control of their recyclable materials. Under the direction of Mr. Arthur Varnum, the center has made much progress toward efficiency and quality in their recycling program.

JOANN HERRIGEL, Manager

REPORT OF THE MASON VOLUNTEER FIRE DEPARTMENT - 1984

During 1984 we had two of our Senior Officers resign their officer appointments. This is always a shock to the organizational structure but we have come through it very well, and the new officers are doing an excellent job.

We had major problems with heating in the Fire Station in 1984, with one furnace being completely rebuilt and one needing replacement. We are having trouble finding the replacement. Fortunately, the rebuilt furnace is still carrying the heating load.

Another roast beef dinner was held in October and was a huge success, and of course, we will run another one in 1985.

We still have some room for additional firefighters, especially people who are available during the day.

Woodstove and chimney fires are still with us as we still have people who do not pay attention to the routine cleaning of flue pipes and chimneys. The Department will inspect your woodstove or furnace at any time: all you have to do is ask. There is no charge for this service.

We wish to thank our neighboring towns for Mutual Aid assistance during the year.

I would also like to remind residents that all unvented space heaters using any fuel but electricity are banned from use in structures used for human habitation in the Town of Mason.

Activity Report - 1984

Public buildings inspected	4
Private buildings inspected (by owner's request)	3
Structural fires	2
Car fires	1
Chimney fires	6
Car Accidents	3
Special service calls	7
Smoke investigations	3
False Alarms	2
Brush fires	9
Oil Burners inspected	5
Mutual Aid given	8
Mutual Aid received	3

Approximately 3,187 firefighter hours of unpaid time were donated by Department members for the benefit of the Town of Mason in 1984.

Summary of Expenditures of Town Monies

Electricity	\$ 1,519.12
Communications	1,041.40
Heat	1,399.01
Operating Expenses including gasoline	1,827.52
Apparatus Maintenance	2,410.75
Insurance	563.00
Total	<u>\$ 8,760.80</u>

REPORT OF MVFD 1984

Town Appropriation	<u>7,074.00</u>
Overdraft	\$ 1,686.80

Overdraft of \$1,686.80 was paid from Mason Volunteer Fire Department funds.

ALWIN E. HODSON, DEPARTMENT CHIEF

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1,000. fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subect to a \$1,000. fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

1984 STATISTICS

	<u>State</u>	<u>District</u>	<u>City/Town</u>
No. of Fires	875	169	9
No. of Acres	335	67	4

MASON POLICE DEPARTMENT

With the completion of my first full year as your Chief of Police, I am pleased to report on the achievements of the department as a whole. Our involvement in Driver Education, Pre-School, Elementary and the High School continues. Awareness is our main focus, and cooperation by the teachers and staff of these agencies has been overwhelming. Training of the officers and myself has been one of our first priorities. During the course of the year we logged 1,062 hours in classroom and on the job training. Kerry O'Donnell and James Gaudet have been added to the force and have received their Police Standards. Three of our High School students attended the Police Cadet Academy in Goffstown in June; Scott Shook, Russell Hartley III, and Robert LaPointe. The Town was well represented and we can be very proud of these three young men.

Voluntary time is one of greatest assets, the officers as a whole logged some 2,020 hours of voluntary time during the year. This represents an enormous savings to the Town and the men and women are to be commended. The finger-printing of our children was an outstanding success. David Ruoff and the other volunteers did an excellent job. We are planning a similar program in 1985.

The Town is suffering growing pains, and with growth comes police activity and involvement. Again I must ask the residents of Mason for their continued help. Be aware of what goes on around you. Report anything out of the ordinary to your Police Department.

A personal Thank You from my family and me to all the citizens of Mason for their support and prayers during our time of need August 11, 1984.

RUSSELL E. HARTLEY, JR., Chief of Police

MASON POLICE DEPARTMENT PERSONNEL

Russell E. Hartley, Jr., Chief
Leo P. Bergeron, Sergeant
Kerry O'Donnell, 1st Patrolman
Mary Bushnell, Patrolman/Matron
Carl Chandler, Patrolman
Michael Farrey, Patrolman
James Gaudet, Patrolman
Dennis Heywood, Patrolman
Andrew Ruoff, Patrolman
Geoffrey Ziminsky, Patrolman
Katherine Hodson (Resigned 09/01/84)
Sandra Moore (Resigned 07/10/84)

MASON POLICE DEPARTMENT ACTIVITY REPORT

ACTIVITY	1983	1984
SUMMONS MOTOR VEHICLE	18	44
FIELD INQUIRIES	13	13
ACCIDENTS, INVESTIGATED	21	20
ACCIDENTS, NON-INVESTIGATED	5	28
MOTOR VEHICLES STOPS	132	442
ASSISTANCE TO OTHER DEPARTMENTS	95	234
FOLLOW-UP INVESTIGATIONS	81	127
HOURS IN TRAINING	209	1,062
MOTORIST ASSISTS	43	64
DOG COMPLAINTS	77	87
HOURS IN COURT	93	241.5
MOTOR VEHICLE WARNINGS	106	266
WARRANTS AND SUBPEONAS SERVED	15	18
VOLUNTARY TIME (HOURS)	626	2,020
ARRESTS	5	13
DOORS AND WINDOWS OPEN	14	21
AMBULANCE ASSISTS	8	29
DEFECTIVE EQUIPMENT TAGS ISSUED	5	8
BAD CHECKS	6	0
CRIME PREVENTION LECTURES	7	17
FIRE DEPARTMENT ASSISTS	15	22
HOUSE CHECKS	1,233	2,058
CRIMINAL INVESTIGATIONS	85	78
JUVENILE INVESTIGATIONS	19	35
HOUSE ALARMS	45	47
BURGLARY REPORTS	0	4
THEFT REPORTS	3	4
MOTOR VEHICLE FATALITY	0	2
HOMICIDE INVESTIGATIONS	0	1
N.C.I.C. HITS	0	7

SELECTMEN'S REPORT

During 1984 the Town was revalued by the Department of Revenue Administration. Public hearings were held on February 12 and 13, 1985, where adjustments and corrections were made by the state appraisers and notification will be forthcoming. The Selectmen have decided to retain one of the appraisers, who is retiring from the state, to handle new appraisals for 1985.

In August we had a Special Town Meeting to accept a \$130,000.00 donation from New England Apple Products for the purchase of the Benjamin Mann House. In the years to come we will have a Library and Town Office Building to be proud of.

We will have a Warrant Article for \$15,000. to purchase a used grader. This will provide a more cost effective way for Curt Dunn to maintain the dirt roads. The Town of Mason is still in the process of acquiring the land for the Boston and Maine Railroad trail project.

The Town's legal expenses rose dramatically during 1984 because of some on-going problems which we hope to resolve in the future.

WOLFGANG MILLBRANDT

ROBERT FORTIER

MICHAEL FARREY

LIBRARY & TOWN OFFICE BUILDING COMMITTEE

Heartfelt thanks to New England Apple Products for a \$130,000. donation to purchase the Mann House on Darling Hill Road. We also appreciate very much the donations to the Benjamin Mann House Renovation Fund. We anticipate moving the Library and Town Offices into the Mann House in 1985.

ROBERT BERGERON

MICHAEL FARREY

ILLIAS JOHNSON

JAMES ROWSE

CEDRIC VALENTINE

SOUHEGAN VALLEY AMBULANCE SERVICE, INC.

Established September 1, 1972

P.O. Box 134
Greenville, New Hampshire 03048
Telephone: 603-878-1611

ANNUAL REPORT TO THE TOWNS - 1985

The Souhegan Valley Ambulance Service, Inc. continues to provide efficient professional quality service to the communities of Greenville, Mason, New Ipswich and Temple. This service is possible only through the dedication of our well-trained Driver/Attendants, all of whom are volunteers. Almost all of these volunteers are Nationally Registered Emergency Medical Technicians-Ambulance. Many of our Attendants have also undergone advanced training in, for example, EOA (Esophageal Obdurator Airway) and MAST (Medical Anti-Shock Trousers). Attendants are typically on all night call about seven (7) times each month. There exists a continuing need for volunteers able to answer calls during the daytime. Any resident of the four (4) town area interested in joining the Service are encouraged to contact any attendant or member of the Board of Directors.

During the past year we have established a good working Relationship with Montachusett Ambulance Service of Fitchburg, Mass. This is an Advanced Life Support Unit which can be called upon to meet our Ambulance enroute to the hospital to provide I-V Therapy and Cardiac Care for Critically Ill or Injured patient's. We are pleased that this type of advanced care is now available to the residents of our area because it represents the highest level of pre-hospital emergency care.

THE BOARD OF DIRECTORS

The Souhegan Valley Ambulance Service, Inc.

Financial Report

for 1984

OPERATING FUND

Balance:	January 1, 1984		\$ 8,819.26
Receipts:	New Ipswich	\$10,352.65	
	Greenville	8,604.75	
	Mason	3,080.00	
	Temple	<u>2,964.50</u>	
			<u>25,001.90</u>
			33,821.16
Expenditures:	Vehicles- Gas & Oil	1,015.32	
	- Repairs	1,378.67	
	Communications	690.41	
	Ambulance Supplies	1,682.54	
	Training & Drivers' Expenses	2,385.91	
	Insurance (includes vehicles)	6,914.00	
	Office Services	848.50	
	Office Expenses	287.42	
	Miscellaneous Expense	<u>171.19</u>	
	Total		<u>15,373.96</u>
	Subtotal		18,447.20
	Transferred to Capital Reserve		<u>8,000.00</u>
Balance:	December 31, 1984		<u>\$10,447.20</u>

CAPITAL RESERVE

Balance:	December 31, 1984	<u>\$25,196.91</u>
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Births Registered in the Town of Mason, N.H. for the Year Ending December 31, 1984

<u>Date</u>	<u>Name</u>	<u>Hospital</u>	<u>Parents</u>
Jan. 3	Christopher McLauthlin Way	Monadnock Peterborough	John Godwin Way Lynne Catherine Allman
Jan. 9	Bryan David Griffith	Memorial Nashua	Donald Warren Griffith Patricia Heloise White
Jan. 19	Jonathan Thomas Lavoie	St. Joseph Nashua	Robert Thomas Lavoie Denise T. Plamondon
April 21	Michael Malachi Thomas	At home	Mark Ernest Thomas Monica Ann Azevedo
May 13	Thomas Michael Hodgson, Jr.	Memorial Nashua	Thomas Michael Hodgson Jan Marie Bergman
May 13	Christopher Louis DesRochers	St. Joseph Nashua	Joseph Louis DesRochers Suzanne Marie Greenwood
June 9	Timothy Charles Engelbert	Monadnock Peterborough	Donald Craig Engelbert Chandra Leigh Towle
June 20	Rebekah Elin Donoghue	Memorial Nashua	William Joseph Donoghue Karen Elin Bonner
Sept. 11	Carl David Godjikian	Burbank Fitchburg	Arthur Carl Godjikian Connie Faith Petrie
Sept. 20	Harley David Parker	Memorial Nashua	David Alan Parker Teri Lynn Dunlap

Deaths Registered in the Town Of Mason, N.H.

For the Year Ending December 31, 1984

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Cemetery</u>
Jan. 14	Isabelle S. Anderson	Mason	Oak Grove, Medford, Mass.
Mar. 8	Frank M. Newell	Mason	Prospect Hill, Mason
Mar. 9	Charles A. Temple	Mason	Riverside, Townsend
Mar. 15	Roxanne E. Rafter	Sag Harbor L.I., N.Y.	Prospect Hill, Mason
Apr. 11	Frances C. Russell	Bloomsburg Penn.	Prospect Hill, Mason
June 6	Marion J. Dunn	Mason	Prospect Hill, Mason
Aug. 11	Shelia Hayes	Mason	St. Mary's Salem, Mass.
Aug. 11	Charlene M. Hall	Mason	Fox Hill, Billerica, Mass.
Aug. 23	Angus K. Crosby	Greenville	Prospect Hill, Mason
Sept. 6	Margaret I. Kivimaki	Milford	Pratt Annex, Mason
Sept. 8	Andrew J. Stauble	Mason	Cremated
Oct. 10	Edward P. Bell	Clinton, Mass.	Prospect Hill, Mason
Oct. 21	Nelson D. Blanch	Manchester	Prospect Hill, Mason
Nov. 4	Edith M. Cameron	Plymouth Mass.	Prospect Hill, Mason
Dec. 7	Carl D. Godjikian	Mason	Cremated
Dec. 22	Scott W. Hastings	Mason	Prospect Hill, Mason

Marriages Registered in the Town of Mason

For the Year Ending December 31, 1984

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Married by</u>
Jan. 7	Linda A. Johnston David W. Faatz	Mason Mason	William J. Donoghue Clergyman
Feb. 14	Susan R. Harrison Dennis B. Bossie	Mason Mason	Michael A. LeMay Justice of the Peace
Apr. 14	Linda J. Coskery Barry A. Knight	Mason Mason	William J. Donoghue Clergyman
May 19	Jennie L. Spear Steven S. Prevette	Mason Mason	William J. Donoghue Clergyman
May 26	Patricia A. Welton George F. Hyde	Mason Mason	Charlotte N. Hastings Justice of the Peace
July 28	Kimberly A. Ball Guy C. Smith	E. Pepperell, Mass. Mason	Constance M. Pratt Justice of the Peace
July 29	Jeannette I. Farr Alfred D. Nickerson	Mason Mason	William J. Donoghue Clergyman
Sept. 3	Evelyn F. Ellis Robert G. Lipin	Mason Mason	Charlotte N. Hastings Justice of the Peace
Sept. 22	Deborah E. Gallo Mark R. Roy	Ashby, Mass. Fitchburg, Mass.	William J. Donoghue Clergyman

MASCENIC REGIONAL SCHOOL DISTRICT

School District Officers

Moderator:	Mrs. Catherine Schwenk	March 1985
Clerk:	Mrs. Lynne Way	March 1985
Treasurer:	Mrs. Judith T. Willard	June 1985
Auditors:	The Firm of Carri, Plodzick, & Sanderson	

School Board Members

Chairman:	Mr. George W. Doonan	March 1985
Co-Chairman:	Mr. Joseph Cartwright	March 1986
Members:	Mrs. Carlene Gavin	March 1986
	Mr. Thomas Welden	March 1987
	Mr. Earl Somero	March 1987
	Mrs. Johanna Reilly	March 1985
	Mr. David Barry	March 1985

Superintendent of Schools

Mr. Vincent J. Franco

Mascenic Regional School District
STATUS OF SCHOOL NOTES AND BONDS

10 Year Note Date	\$225,000.00 <u>Principal</u>	5.1% per annum <u>Interest</u>
01-01-85		\$1,721.25
07-01-85	\$22,500.00	\$1,721.25
01-01-86		\$1,147.50
07-01-86	\$22,500.00	\$1,147.50
10 Year Note Date	\$562,500.00 <u>Principal</u>	7.9% per annum <u>Interest</u>
01-15-85		\$19,006.25
07-15-85	\$60,000.00	\$19,006.25
01-15-86		\$17,146.25
07-15-86	\$55,000.00	\$17,146.25
01-15-87		\$15,303.75
07-15-87	\$55,000.00	\$15,303.75
01-15-88		\$13,323.75
07-15-88	\$55,000.00	\$13,323.75
01-15-89		\$11,275.00
07-15-89	\$55,000.00	\$11,275.00
01-15-90		\$ 9,157.50
07-15-90	\$55,000.00	\$ 9,157.50
01-15-91		\$ 6,971.25
07-15-91	\$55,000.00	\$ 6,971.25
01-15-92		\$ 4,716.25
07-15-92	\$55,000.00	\$ 4,716.25
01-15-93		\$ 2,392.50
07-15-93	\$55,000.00	\$ 2,392.50
10 Year Note Date	\$187,500.00 <u>Principal</u>	8.2% per annum <u>Interest</u>
01-15-85		\$ 6,447.50
07-15-85	\$20,000.00	\$ 6,447.50
01-15-86		\$ 5,827.50
07-15-86	\$20,000.00	\$ 5,827.50
01-15-87		\$ 5,157.50
07-15-87	\$20,000.00	\$ 5,157.50
01-15-88		\$ 4,437.50
07-15-88	\$20,000.00	\$ 4,437.50
01-15-89		\$ 3,667.50
07-15-89	\$20,000.00	\$ 3,667.50
01-15-90		\$ 2,847.50
07-15-90	\$20,000.00	\$ 2,847.50
01-15-91		\$ 2,002.50
07-15-91	\$15,000.00	\$ 2,002.50
01-15-92		\$ 1,350.00
07-15-92	\$15,000.00	\$ 1,350.00
01-15-93		\$ 682.50
07-15-93	\$15,000.00	\$ 682.50

BALANCE SHEET

June 30, 1984

ASSETS

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Food Service</u>
100 Cash on Hand June 30, 1984	\$5,696.50	13,504.51	685,032.61	18,990.08
130 Interfund Receivables		1,349.80		
140 Intergovernmental Receivables				3,367.00
150 Other Receivables	7,502.39			
Total Assets	13,198.89	14,854.31	685,032.61	22,357.08

LIABILITIES AND FUND EQUITY

Current Liabilities:

400 Interfund Payables	\$1,349.80	
410 Intergovernmental Payables		56.68
420 Other Payables:		
1100-610 Boston Music Co.	90.90	
1290-561 Contoocook Valley	1,951.55	
1300-561 "	1,814.18	
1290-569 Crotched Mtn. Rehab.	2,744.00	
1100-610 Cutter Ceramics	168.75	
1100-630 The Economy Co.	15.30	
1290-562 Fitchburg Center	803.46	
1410-742 Goldsmiths Sptg Gds	373.30	
1100-610 Modern Curriculum	97.50	
1100-610 Nasco	707.56	
1100-611 N.E. School Supply	81.18	
1100-440 Tice Associates	930.00	
2553-513 Raymond Nutting	60.00	
2540-741 Fitchburg Plumbing	453.00	
1100-610 Beckley-Cardy	249.97	
1100-741 Game Time, Inc.	185.00	
1100-610 Belwin Mills Pub.	35.65	
1100-610 Nat'l Music Supply	14.40	
1100-610 Magnummusic-Baton	298.75	
PL:142S State of N.H.		318.63
PL:142 Monadnock Fam. Health		5,901.20
PL:313 "		8,177.80
Block State of N.H.		6.75
Sp.Ed. State of N.H.		49.93

Total Liabilities: 12,649.25 14,854.31

Unreserved Fund Balance 549.64

Total Fund Equity 549.64 00.00

Total Liabilities & Fund Equity 13,198.89 14,854.31 685,032.61 22,357.08

BUILDING BUDGET

Cash on Hand July 1, 1983 25,500.18

Received from All Other Sources 1,328.72

Total Amount Available for Fiscal Year 24,828.90

Balance on Hand June 30, 1984 24,828.90

July 10, 1984

Judith T. Willard, Treasurer

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1984

RECEIPTS

1000 Revenue from Local Sources

1100	Taxes	
1121	Current Appropriation	\$2,234,221.67
1124	Advance Appropriation	2,014.05
1300	Tuition	
1310	Regular School Tuition	1,650.00
1330	Special Education Tuition	13,593.52
1500	Earnings on Investments	
1510	Interest on Investments	9,417.00
1900	Other Revenue from Local Sources	
1910	Rentals	1,975.00
1920	Contributions from Private Sources	1,698.77
1990	Other	2.00

3000 Revenue from State Sources

3100	Unrestricted Grants-In-Aid	
3110	Foundation Aid	19,630.24
3120	Sweepstakes	19,086.43
3200	Restricted Grants-In-Aid	
3210	School Building Aid	34,218.33
3230	Driver Education	3,200.00
3240	Handicapped Aid	108,196.90
3290	Other	935.64

4400 Restricted Grants-In-Aid thru State

4420	ECIA Title II	42,300.00
4440	Vocational Education	1,682.35

5000 Other Revenue Sources

5300	Comp. for Loss of Fixed Assets	
5310	Sale of Equipment	3,042.92

Grand Total Receipts	\$2,488,216.92
Cash on Hand June 30, 1983	- 8,648.46
	<u>\$2,479,768.46</u>

EXPENDITURES

1000 Instruction

1100	Regular Education Programs	
100	Teacher Salaries	\$844,078.40
200	Benefits	111,705.69
400	Purchased Services	5,078.65
600	Supplies	86,422.43
700	Property	20,955.87
1110	Teacher Aide Program	
100	Teacher Aide Salaries	13,393.67
200	Benefits	1,093.47
1120	Substitutes	
100	Substitute Salaries	16,717.64
200	Benefits	1,334.22
1130	Homebound	
100	Salaries	1,539.75
200	Benefits	138.72

1200	Special Education Program	
100	Salaries	54,513.00
200	Benefits	8,535.14
600	Supplies	2,230.57
1201	Special Education Aides	
100	Salaries	8,269.60
200	Benefits	569.78
1210	Special Education Administration	
100	Salaries	11,500.00
200	Benefits	1,618.32
400	Equipment Repair & Maintenance	110.25
500	Purchased Services	1,239.34
600	Supplies	1,172.37
700	Property	1,223.96
800	Misc./Dues	193.42
1211	Special Education Secretarial	
100	Salaries	3,135.63
200	Benefits	215.63
1220	Pre-School Program	
100	Salaries	12,253.00
200	Benefits	2,095.74
1230	Special Education Services	
300	Psychological Testing & Therapy	13,140.80
1290	Tuition	
561	Public In-State	49,277.12
562	Out-of-State	11,566.48
569	Private	66,406.37
1300	Vocational Education Programs	
500	Tuition	3,729.38
1400	Other Instructional Programs	
100	Salaries	9,950.00
200	Benefits	810.79
500	Purchased Services	7,348.23
600	Supplies	1,989.65
700	Property	4,914.19
800	Misc./Dues	765.51
1490	310 Driver Education	3,200.00
2100	Supporting Services - Pupil	
2120	Guidance Services	
100	Salaries	24,727.00
200	Benefits	3,942.61
300	Purchased Services - Testing	2,213.50
600	Supplies/Tests	1,123.17
2130	Health Services	
100	Nurses Salaries	25,198.12
200	Benefits	2,249.44
330	Academic Physicals	484.00
500	Bond/Travel	605.69
600	Supplies	808.83
700	Property	210.00
800	Miscellaneous	75.00
2150	Speech Services	
100	Salaries	15,459.00
200	Benefits	2,484.29
600	Supplies	421.30

2200	Supporting Services - Instructional		
2210	Improvement of Instruction		
290	Staff Development	8,608.28	
320	Accountability	990.00	
610	Curriculum Supplies	413.19	
640	Prof. Books and Subscriptions	186.36	
2220	Educational Media		
100	Salaries	15,230.00	
200	Benefits	2,403.62	
400	Purchased Services - Maintenance	662.06	
600	Supplies	6,453.13	
700	Property	2,838.60	
2223	400 Rental of Films	452.39	
600	Audio-Visual Supplies	2,633.25	
700	Additional Equipment & Replacement	2,737.66	
2300	Supporting Services - General Administration		
2310	School Board Services		
300	District Officers	10,827.71	
500	Purchased Services	1,218.94	
600	Supplies	492.80	
800	Other	3,725.57	
2320	Office of the Superintendent		
300	School Administrative Unit Expenses	57,720.03	
2400	Supporting Services - School Administration		
2410	Office of the Principal		
100	Principal Salaries	80,030.00	
200	Benefits	9,495.87	
400	Purchased Services-Maintenance	1,931.00	
500	Telephone, Postage, Printing, Travel	13,496.49	
600	Supplies	2,086.19	
700	Property	8,675.20	
800	Dues/Miscellaneous	2,193.49	
2411	Secretarial		
100	Salaries	29,774.20	
200	Benefits	3,274.58	
2490	Other		
890	Graduation Expenses	840.75	
2500	Supporting Services - Business		
2540	Operation & Maintenance of Plant		
100	Salaries	78,195.01	
200	Benefits	13,321.07	
430	Purchased Services-Trash & Snow Removal	5,644.00	
440	Purchased Services-Maintenance	66,091.40	
500	Insurance	10,631.00	
600	Supplies & Utilities	111,060.98	
700	Equipment	40,380.59	
890	Miscellaneous	- 389.00	
2550	Pupil Transportation		
510	Purchased Services-Contractual	142,873.44	
2553	Special Ed. Transportation		
511	Public In-District	43,656.40	
512	Out-Of-District	4,815.00	
513	Private	2,418.56	

	2554	510	Field Trip	135.95
	2555	510	Athletic Trip Transportation	10,396.05
	2559	519	Vocational Ed. Transportation	10,842.56
2600	Supporting Services - Managerial			
	2620	270	Curriculum Development	5,960.60
	2630	500	Travel & Conferences	860.00
2900	Supporting Services - Other			
		224	Retires' Retirement	3,108.76
		226	Accrued Liability	671.16
4000	Facilities Acquisition & Construction Services			
	4200	710	Sites	1,847.36
	4500	451	Rental of Land & Buildings	9,000.00
5000	Debt Service			
	5100	830	Principal of Debt.	102,500.00
		840	Interest on Debt.	44,505.15
6000	Fund Transfers			
	6510	880	School Lunch - Dist. Funds	1,784.05
7000	Refunds of Expenditures			
		890	In-Out Items	42,300.00
Total Expenditures				
	Unreserved Fund Balance June 30, 1984			<u>-549.64</u>
Grand Total Net Expenditures				\$2,488,216.92

Statement of Analysis of Changes in Fund Equity
For the Year Ending June 30, 1983

	General	Special Revenue	Capital Projects	Food Service	Capital Reserve
1. Fund Equity - July 1, 1983	\$(8,648.46)\$	00.00	\$ 23,500.18	\$17,057.15	\$ 00.00
Additions:					
2. Revenue	2,454,565.38	42,300.00	810,043.54		51,120.76
Total Available	2,445,916.92	42,300.00	833,543.72	17,057.15	51,120.76
Deletions:					
3. Expenditures	2,444,933.03	42,300.00	148,511.11	45,820.83	
Other Deletions-Refunds due	434.25				
Total Deletions	2,445,367.28	42,300.00	148,511.11	45,820.83	
Fund Equity, June 30, 1984	549.64	00.00	685,032.61	22,357.08	00.00

SCHEDULE OF NOTES AND BONDS

	June 30, 1983			
	Mascenic	Appleton	Greenville	Total
Bonds/Notes Outstanding-July 1983	300,000.00	112,500.00	00.00	412,500.00
Issued During Year	00.00	00.00	750,000.00	750,000.00
Retired During Year	80,000.00	22,500.00	00.00	102,500.00
Bonds/Notes Outstanding-June 30, 1984	220,000.00	90,000.00	750,000.00	1,060,000.00

REPORT OF THE SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1983 to June 30, 1984

Cash on Hand July 1, 1983	12,686.85
Received from Selectmen	2,234,221.67
Advance on Next Year's Appropriation	2,014.05
Revenue from State Sources	193,270.43
Revenue from Federal Sources	43,669.89
Received from Tuitions	11,845.14
Received from Trust Funds	1,698.77
Received from All Other Sources	97,475.88
Total Receipts	2,584,195.83
Total Amount Available for Fiscal Year	2,577,681.67
Less School Board Orders Paid	2,577,681.67
Balance on Hand June 30, 1984	19,201.01

July 13, 1984 Judith T. Willard, Treasurer

SCHOOL ADMINISTRATIVE UNIT EXPENSES

Budgeted	108,844.00
Returned	3,195.85
Balance	16,859.58
Mascenic's Share	57,720.03

Schedule of Bond Interest and Principal Payable at:

Boston Safe Deposit and Trust Company
100 Franklin Street
Boston, Massachusetts

Name: Mascenic Regional School District, New Hampshire
Description of Issue: School Bonds
Amount: \$750,000 Rate: 4.06% Dated: May 1, 1968
Due: \$40,000 on May 1 of each year 1969/85 inclusive
\$35,000 on May 1 of each year 1986/87 inclusive
Address: Mrs. Judith T. Willard, Treasurer, Mascenic Regional School District
New Ipswich, New Hampshire 03071

Date	Interest	Principal
05-01-85	\$2,530.00	\$40,000.00
11-01-85	\$1,610.00	
05-01-86	\$1,610.00	\$35,000.00
11-01-86	\$ 805.00	
05-01-87	\$ 805.00	\$35,000.00

Schedule of Bond Interest and Principal Payable at:

Boston Safe Deposit and Trust Company
100 Franklin Street
Boston, Massachusetts

Name: Mascenic Regional School District, New Hampshire
Description of Issue: School Bonds
Amount: \$750,000 Rate: 4.375% Dated: May 1, 1968
Due: \$40,000.00 on May 1 of each year 1969/85 inclusive
\$40,000.00 on May 1 of each year 1986/87 inclusive
Address: Mrs. Judith T. Willard, Treasurer, Mascenic Regional School District
New Ipswich, New Hampshire 03071

Date	Interest	Principal
05-01-85	\$2,406.25	\$40,000.00
11-01-85	\$1,531.25	
05-01-86	\$1,531.25	\$35,000.00
11-01-86	\$ 765.52	
05-01-87	\$ 765.52	\$35,000.00

MASCENIC REGIONAL SCHOOL DISTRICT LUNCH PROGRAMS 1983-1984

	<u>Mason Public</u>	<u>New Ipswich Central</u>
RECEIPTS		
July 1, 1983 Balance	\$2,544.45	\$4,895.59
Reimbursement 82/83.....	346.00	1,044.00
Reimbursement 83/84.....	2,394.00	5,820.00
Balance of State Funds 82/83.....	226.00	600.00
Lunch Sales 83/84		
Children.....	4,215.80	12,673.30
Adults.....	406.00	509.00
Milk Sales		
Children.....	1,106.40	2,964.80
Adults.....	20	74.80
Interest Credit.....	147.03	324.17
Miscellaneous.....	11.00	745.11
	<u>\$8,852.43</u>	<u>\$24,755.18</u>
EXPENSES		
Food	\$2,304.79	\$4,640.62
Milk	1,809.21	5,055.55
Labor.....	3,919.21	10,182.66
Expendables.....	75.82	291.39
Utilities.....	11.00	529.42
Miscellaneous.....		784.73
Salary.....	168.00	305.00
FICA.....	11.76	21.35
	<u>\$8,299.79</u>	<u>\$21,810.72</u>
July 1, 1984 Balance.....	\$3,097.09	\$7,840.05

MASCENIC REGIONAL SCHOOL DISTRICT MILK PROGRAM 1983-1984

	<u>Appleton Elementary</u>	<u>Greenville Public</u>	<u>Greenville Sacred Heart</u>
RECEIPTS			
July 1, 1983 Balance.....	\$1,957.73	\$ 799.75	\$1,323.01
Reimbursement 82/83.....	350.00	144.00	158.00
Reimbursement 83/84.....	1,426.00	738.00	483.00
Milk Sales.....	956.33(+51.36)*	494.67(+31.52)*	350.69(+17.34)*
Interest Credit.....	120.10	48.27	77.72
	<u>\$2,885.73</u>	<u>\$1,424.94</u>	<u>\$1,049.73</u>
EXPENSES			
Milk Payments.....	\$2,394.04	\$1,240.96	\$ 813.53
Salary.....	37.00	37.00	37.00
FICA.....	2.59	2.59	2.59
	<u>\$2,433.65</u>	<u>\$1,280.55</u>	<u>\$ 853.12</u>
July 1, 1984 Balance.....	\$2,409.83	\$ 944.14	\$1,539.30
*Balance of June Milk Receipts deposited after July 1, 1984			

MASCENIC REGIONAL SCHOOL DISTRICT MILK PROGRAM/SNACK BAR

1983-1984

RECEIPTS

July 1, 1983 Balance.....	\$2,769.62
Reimbursement 82/83.....	725.00
Reimbursement 83/84.....	3,562.00
Milk Sales.....	3,738.01(+232.26)*
Orange Juice Sales.....	640.00(+ 48.25)*
Ice Cream Sales.....	2,162.56(+167.65)*
Interest Credit.....	157.12
	\$10,984.69

EXPENSES

Milk Payments.....	\$6,205.56
Orange Juice Payments.....	555.00
Ice Cream Payments.....	1,322.38
Labor.....	2,976.79
Salary.....	76.00
FICA.....	5.32
Expendable.....	1.97
	\$11,143.02

July 1, 1984 Balance.....\$2,611.29

*Balance of June Receipts deposited after July 1, 1984

Statistics for School Year Ending - June 30, 1984

	Mascenic Elementary	Mascenic Regional Junior / Senior
Average Membership	564.0	201.8 297.6
Average Attendance	538.1	189.3 270.2
Percentage of Attendance	95.4	93.8 90.8

Attending School Elsewhere (Based on Census Taken September 1984)

	Parochial Out-of-District	Private Out-of-District
Greenville	16	9
Mason	6	1
New Ipswich	20	14

Census Report for Greenville, Mason, New Ipswich September 1, 1984 (ages 1 day to 18 years inclusive)

Town	Boys	Girls	Total
Greenville	286	254	540
Mason	87	75	162
New Ipswich	512	453	965

Statement of Analysis of Changes in Fund Equity
For the Year Ending June 30, 1983

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Fund Equity, June 30, 1984	549.64	00.00	685,032.61	22,357.08	00.00

SCHEDULE OF NOTES AND BONDS

	June 30, 1983			Total
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Bonds/Notes Outstanding-June 30, 1984	220,000.00	90,000.00	750,000.00	1,060,000.00

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July 13, 1984	Judith T. Willard, Treasurer

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Returned	3,195.85
Balance	16,859.58
Mascenic's Share	57,720.03

Wilton Lyndeborough Wilton-Lyndeborough Cooperative	School Administrative Unit No. 63 Wilton, New Hampshire 03086 MASCENIC REGIONAL SCHOOL DISTRICT School Board Budget for 1985-86	Mascenic Regional Greenville Mason New Ipswich
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EXPENDITURES		EXPENDED 1983-84	BUDGETED 1984-85	ESTIMATE 1985-86
1-1000	INSTRUCTION			
1-1100	REGULAR PROGRAMS			
1100-112	Teacher Sal & Benefits	\$ 955,784.09	\$1,108,737.00	\$1,255,714.00
1100-440	Equip.Repairs & Maint.	\$ 5,078.65	\$ 5,251.00	\$ 5,933.00
610	Desk Supplies	34,278.67	36,298.00	41,531.00
611	Paper Supplies	11,585.92	14,830.00	17,545.00
612	Tests	1,024.71	1,729.00	1,196.00
630	Textbooks	24,294.59	36,718.00	33,041.00
631	Workbooks	15,238.54	15,445.00	19,209.00
741	Add'l. Equipment	9,866.24	13,571.00	16,225.00
742	Replacement Equip.	11,089.63	2,717.00	8,028.00
890	Miscellaneous		60.00	60.00
	Total	\$ 112,456.95	\$ 126,619.00	\$ 142,768.00
1110-114	Aide Sal. & Benefits	\$ 14,487.14	\$ 14,633.00	\$ 14,663.00
1120-122	Sub. Sal. & Benefits	\$ 18,051.86	\$ 21,802.00	\$ 21,811.00
1130-122	Homebound Sal. & Benefits	\$ 1,678.47	\$ 654.00	\$ 1,090.00
TOTAL REGULAR PROGRAMS		\$1,102,458.51	\$1,272,445.00	\$1,436,046.00
1-1200	SPECIAL ED. PROGRAMS			
1200-112	Sped Teacher Sal & Bene.	\$ 63,048.14	\$ 84,184.00	\$ 110,071.00
1200-610	Desk Supplies	\$ 712.19	\$ 270.00	\$ 190.00
611	Paper Supplies		200.00	60.00
612	Tests	51.96		
630	Textbooks	1,060.13	1,000.00	250.00
631	Workbooks	406.29	945.00	715.00
741	Add'l. Equipment		261.00	150.00
	Total	\$ 2,230.57	\$ 2,676.00	\$ 1,365.00
1201-115	Sped Aides Sal & Bene.	\$ 8,839.38	\$ 14,633.00	\$ 10,536.00
1210-111	Sped Coord. Sal & Bene.	\$ 13,118.32	\$ 14,400.00	\$.00
1210-440	Equipment Rep. & Maint.	\$ 110.25	\$	\$
531	Telephone	487.81	600.00	
532	Postage	97.93	345.00	
550	Printing	46.63	100.00	
580	Travel	606.97	600.00	
610	Office Supplies	1,172.37	625.00	
741	Add'l. Equipment	1,223.96		
810	Dues	25.00	28.00	
890	Miscellaneous	168.42	250.00	
	Total	\$ 3,939.34	\$ 2,548.00	\$.00
1211-117	Sped. Sec. Sal. & Bene.	\$ 3,351.26	\$ 4,522.00	\$.00
1220-112	Pre-Schl Teacher Sal & Ben.	\$ 14,348.34	\$.00	\$ 14,330.00

EXPENDITURES		EXPENDED 1983-84	BUDGETED 1984-85	ESTIMATE 1985-86
1220-440	Equip. Rep. & Maint.	\$ 367.60	\$	\$
610	Desk Supplies			90.00
611	Paper Supplies	687.59		60.00
630	Textbooks	12.45		
741	Add'l. Equipment	113.86		180.00
742	Replacement Equip.			150.00
890	Miscellaneous	50.00		
	Total	\$ 1,231.50	\$.00	\$ 480.00
1221-115	PS Aide Sal. & Benefits	\$.00	\$.00	\$ 5,268.00
1230-330	Special Ed. Services	\$ 13,140.80	\$ 18,803.00	\$ 21,968.00
1290-560	Special Ed. Tuition	\$ 127,249.97	\$ 120,481.00	\$ 138,915.00
SPECIAL ED. PROGRAMS TOTAL		\$ 250,497.62	\$ 262,247.00	\$ 302,933.00
1-1300	VOCATIONAL ED. PROGRAMS			
1300-561	Voc. Ed. Tuition	\$ 3,729.38	\$ 4,200.00	\$ 4,490.00
VOCATIONAL ED. PROGRAMS TOTAL		\$ 3,729.38	\$ 4,200.00	\$ 4,490.00
1-1410	OTHER INST'L PROGRAMS			
1410-112	Co-cur. Act. Sal & Bene.	\$ 10,760.79	\$ 16,191.00	\$ 19,334.00
1410-330	Physicals	\$	\$ 210.00	\$ 210.00
440	Equip. Repairs & Maint.		33.00	
590	Purchased Services	7,348.23	7,702.00	7,864.00
610	Supplies	1,989.65	2,827.00	2,326.00
741	Add'l. Equipment	1,440.15	3,160.00	4,460.00
742	Replacement Equip.	3,474.04	9,717.00	4,326.00
810	Dues	555.00	300.00	300.00
890	Miscellaneous	210.51	360.00	500.00
	Total	\$ 15,017.58	\$ 24,309.00	\$ 19,986.00
1490-310	Driver Education	\$ 3,200.00	\$ 5,000.00	\$ 3,500.00
OTHER INST'L PROGRAMS TOTAL		\$ 28,978.37	\$ 45,500.00	\$ 42,820.00
2000	SUPPORT SERVICES			
1-2120	GUIDANCE SERVICES			
2120-113	Guidance Sal. & Benefits	\$ 28,669.61	\$ 39,350.00	\$ 51,682.00
2120-370	Testing	\$ 2,213.50	\$ 3,380.00	\$ 4,950.00
610	Supplies		500.00	720.00
612	Tests	1,123.17	1,150.00	1,370.00
	Total	\$ 3,336.67	\$ 5,030.00	\$ 7,040.00
GUIDANCE SERVICES TOTAL		\$ 32,006.28	\$ 44,380.00	\$ 58,722.00
1-2134	HEALTH SERVICES			
2134-113	Nurse's Sal. & Benefits	\$ 27,447.56	\$ 32,080.00	\$ 34,726.00
2134-330	Academic Physicals	\$ 484.00	\$ 1,246.00	\$ 1,462.00
440	Equip. Rep. & Maint.			200.00
520	Bond	192.00	53.00	212.00
580	Travel	413.69	500.00	500.00
610	Supplies	808.83	968.00	1,100.00
741	Add'l. Equipment	210.00	1,032.00	825.00
890	Miscellaneous	75.00	230.00	150.00
	Total	\$ 2,183.52	\$ 4,029.00	\$ 4,449.00

EXPENDITURES	EXPENDED		BUDGETED		ESTIMATE	
	1983-84		1984-85		1985-86	
HEALTH SERVICES TOTAL	\$ 29,631.08		\$ 36,109.00		\$ 39,175.00	
1-2152 SPEECH SERVICES						
2152-112 Speech Sal. & Benefits	\$	17,943.29	\$	19,745.00	\$	21,446.00
2152-440 Equipment Rep. & Maint.	\$		\$	50.00	\$	
610 Supplies		421.30		300.00		200.00
612 Tests				75.00		170.00
631 Workbooks				150.00		
Total	\$	421.30	\$	575.00	\$	370.00
SPEECH SERVICES TOTAL	\$ 18,364.59		\$ 20,320.00		\$ 21,816.00	
1-2210 IMPROVEMENT OF INST'L STAFF						
2210-270 Course Reimbursement	\$		\$	4,000.00	\$	5,000.00
290 Staff Development		8,608.28		4,000.00		4,000.00
320 Accountability		990.00		2,500.00		3,750.00
610 Curriculum Supplies		413.19		200.00		400.00
640 Prof. Books & Subsc.		186.36		310.00		400.00
IMPROVEMENT OF INST'L STAFF TOTAL	\$ 10,197.83		\$ 11,010.00		\$ 13,550.00	
2220 EDUCATION MEDIA SERVICES						
2222-113 Librarian Sal. & Benefits	\$	17,633.62	\$	19,348.00	\$	20,630.00
2222-440 Equip. Repairs & Maint.	\$	662.06	\$	1,275.00	\$	1,325.00
610 Supplies		404.14		350.00		385.00
630 Library Books		5,269.48		6,912.00		4,046.00
640 Magazines & Periodicals		779.51		1,300.00		1,758.00
741 Add'l. Equipment		2,838.60				
Total	\$	9,953.79	\$	9,837.00	\$	7,514.00
2223-453 Rental of Films	\$	452.39	\$	1,075.00	\$	1,300.00
610 AV Supplies		2,633.25		3,332.00		2,808.00
741 AV Add'l. Equipment		2,294.00		880.00		500.00
742 AV Replacement Equip.		443.66		535.00		
Total	\$	5,823.30	\$	5,822.00	\$	4,608.00
EDUCATION MEDIA SERVICES TOTAL	\$ 33,410.71		\$ 35,007.00		\$ 32,752.00	
2300 SCHOOL BOARD SERVICES						
2310-370 Census Enumerator	\$	300.00	\$	300.00	\$	500.00
380 School Bd. Members		750.00		750.00		750.00
381 Clerk		400.00		400.00		400.00
382 Treasurer		600.00		600.00		600.00
383 Supv. & Ballot Clerks		255.31		350.00		300.00
384 Moderator				30.00		30.00
385 Auditors		3,150.00		150.00		150.00
390 Legal Fees		5,372.40		4,000.00		4,000.00
520 Treasurers' Bond		357.00		375.00		375.00
521 S.B.Liability Ins.		841.50		835.00		1,275.00
532 Postage		20.44		400.00		200.00
610 Supplies		492.80		1,000.00		700.00
810 Dues		628.00		1,180.00		1,216.00
890 Miscellaneous		3,097.57		1,800.00		3,000.00
Total	\$	16,265.02	\$	12,170.00	\$	13,496.00

EXPENDITURES		EXPENDED 1983-84	BUDGETED 1984-85	ESTIMATE 1985-86
2320-351	School Adm. Unit Exp.	\$ 57,720.03	\$ 57,720.00	\$ 65,324.00
SCHOOL BOARD SERVICES TOTAL		\$ 73,985.05	\$ 69,890.00	\$ 78,820.00
2410	SCHOOL ADMINISTRATION SERVICES			
2410-111	Princ. Sal. & Benefits	\$ 89,525.87	\$ 97,106.00	\$ 107,164.00
2410-440	Equipment Rep. & Maint.	\$ 1,931.00	\$ 1,665.00	\$ 2,151.00
531	Telephones	10,448.49	11,000.00	12,500.00
532	Postage	785.50	1,200.00	1,250.00
550	Printing	907.50	1,150.00	1,650.00
580	Travel	1,355.00	1,500.00	1,600.00
610	Office Supplies	2,086.19	3,250.00	3,275.00
741	Add'l. Equipment	315.20		
742	Replacement Equip.	8,360.00	950.00	
810	Adm. Dues	1,623.00	1,075.00	1,183.00
890	Miscellaneous	570.49	3,140.00	300.00
	Total	\$ 28,382.37	\$ 24,930.00	\$ 23,909.00
2411-115	Secretarial Sal. & Bene.	\$ 33,048.78	\$ 35,258.00	\$ 46,758.00
2490-890	Graduations Expenses	\$ 840.75	\$ 600.00	\$ 1,150.00
SCHOOL ADMINISTRATIVE SERVICES TOTAL		\$ 151,797.77	\$ 157,894.00	\$ 178,981.00
1-2540	OPERATION & MAINT. OF PLANT SERVICES			
2540-117	Custodial Sal. & Benefits	\$ 91,516.08	\$ 95,047.00	\$ 102,246.00
2540-431	Trash Removal	\$ 3,266.00	\$ 3,266.00	\$ 3,500.00
432	Snow Removal	2,378.00	3,000.00	4,000.00
440	Equipment Rep. & Maint.	1,439.69	900.00	2,650.00
441	Maint. of Grounds	24,348.22	5,750.00	3,800.00
442	Bldg. Repairs & Maint.	40,303.49	46,245.00	21,845.00
520	Bldg. Insurance	10,631.00	9,726.00	11,024.00
610	Custodial Supplies	19,133.34	19,395.00	16,500.00
651	Gas	73.20	150.00	150.00
652	Heating Oil	47,007.50	52,000.00	43,200.00
653	Electricity	43,879.39	48,500.00	52,750.00
654	Electric Heat			14,000.00
655	Outdoor Lighting	306.61	350.00	775.00
656	Water	280.94	240.00	400.00
657	Sewer	380.00	240.00	400.00
741	Add'l. Equipment	11,952.84	9,950.00	6,150.00
742	Replacement Equip.	28,427.75	4,391.00	5,200.00
890	Miscellaneous	- 389.00		
	Total	\$ 233,418.97	\$ 204,103.00	\$ 186,344.00
OPERATION & MAINT. OF PLANT TOTAL		\$ 324,935.05	\$ 299,150.00	\$ 288,590.00
1-2550	PUPIL TRANSPORTATION			
2552-510	Student Transportation	\$ 142,873.44	\$ 176,316.00	\$ 190,075.00
2553-511	Sped. Transportation	\$ 50,889.96	\$ 41,579.00	\$ 46,441.00
2554-510	Field Trip Transportaion	\$ 135.95	\$ 200.00	\$.00
2555-510	Athletic Trip Transp.	\$ 10,396.05	\$ 9,883.00	\$ 10,423.00
2559-519	Voc. Ed. Transportation	\$ 10,842.56	\$ 12,000.00	\$ 12,000.00
PUPIL TRANSPORTATION TOTAL		\$ 215,137.96	\$ 239,978.00	\$ 258,939.00

RECEIPTS		ACTUAL 1983-84	ESTIMATE 1984-85	ESTIMATE 1985-86
	Unreserved Fund Balance	\$ - 8,648.46	\$ 550.00	\$.00
1000	REVENUE FROM LOCAL SOURCES			
1100	Taxes			
1121	Current Appropriation	\$2,234,221.67		
1124	Advance Appropriation	2,014.05		
	Total	<u>\$2,236,235.72</u>		
1300	Tuition			
1310	Regular School Tuition	\$ 1,650.00	\$	\$
1330	Special Ed. Tuition	13,593.52		16,615.00
	Total	<u>\$ 15,243.52</u>	<u>\$.00</u>	<u>\$ 16,615.00</u>
1500	Earnings on Investments			
1510	Bank Interest	\$ 9,417.56	\$ 9,000.00	\$ 9,000.00
1900	Other Rev. from Local Sources			
1910	Rentals	\$ 1,975.00	\$ 1,900.00	\$ 1,900.00
1920	Trust Funds	1,698.77	1,700.00	1,700.00
1990	Other	2.00		
	Total	<u>\$ 3,675.77</u>	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>
REVENUE FROM LOCAL SOURCES TOTAL		<u>\$2,264,572.57</u>	<u>\$ 12,600.00</u>	<u>\$ 29,215.00</u>
3000	REVENUE FROM STATE SOURCES			
3100	Unrestricted Grants-in-Aid			
3110	Foundation Aid	\$ 19,630.24	\$ 69,475.91	\$ 69,476.00
3120	Sweepstakes	19,086.43	20,072.60	20,073.00
	Total	<u>\$ 38,716.67</u>	<u>\$ 89,548.51</u>	<u>\$ 89,549.00</u>
3200	Restricted Grants-in-Aid			
3210	School Building Aid	\$ 34,218.33	\$ 71,774.27	\$ 71,774.00
3230	Driver Education	3,200.00	5,000.00	3,500.00
3240	Handicapped Aid	108,196.90	80,475.44	80,475.00
3290	Other-Catastrophic Aid	935.64	15,704.34	13,150.00
	Total	<u>\$ 146,550.87</u>	<u>\$ 172,954.05</u>	<u>\$ 168,899.00</u>
REVENUE FROM STATE SOURCES TOTAL		<u>\$ 185,267.54</u>	<u>\$ 262,502.56</u>	<u>\$ 258,448.00</u>
4000	REVENUE FROM FEDERAL SOURCES			
4400	Restricted Grants thru State			
4420	ECIA Chapter II	\$ 42,300.00	\$	\$ 9,200.00
4440	Vocational Education	1,682.35	1,650.00	
4490	Other-PL #142		18,000.00	
	Total	<u>\$ 43,982.35</u>	<u>\$ 19,650.00</u>	<u>\$ 9,200.00</u>
REVENUE FROM FEDERAL SOURCES TOTAL		<u>\$ 43,982.35</u>	<u>\$ 19,650.00</u>	<u>\$ 9,200.00</u>
5000	OTHER REVENUE SOURCES			
5300	Comp. for Loss of Fixed Assets			
5320	Sale of Equipment	\$ 3,042.92		
REVENUE FROM OTHER SOURCES TOTAL		<u>\$ 3,042.92</u>	<u>\$.00</u>	<u>\$.00</u>
GRAND TOTAL RECEIPTS		<u>\$2,488,216.92</u>	<u>\$ 295,302.56</u>	<u>\$ 296,863.00</u>
SCHOOL BOARDS BUDGET			<u>\$2,787,067.00</u>	<u>\$3,046,546.00</u>
ESTIMATED RECEIPTS			<u>295,302.56</u>	<u>296,863.00</u>
TOTAL ESTIMATED ASSESSMENT			<u>\$2,491,764.44</u>	<u>\$2,749,683.00</u>

EXPENDITURES		EXPENDED 1983-84	BUDGETED 1984-85	ESTIMATE 1985-86
1-2600	MANAGERIAL SUPPORT SERVICES			
2620-270	Curriculum Development	\$ 5,960.60	\$ 4,000.00	\$ 5,850.00
330	Sp. Ed. Administration			37,987.00
	Total	\$ 5,960.60	\$ 4,000.00	\$ 43,837.00
2639-580	Travel & Conferences	\$ 860.00	\$ 1,200.00	\$ 625.00
MANAGERIAL SUPPORT SERVICES TOTAL		\$ 6,820.60	\$ 5,200.00	\$ 44,462.00
1-2900	OTHER SUPPORT SERVICES			
2900-224	Retirees' Retirement	\$ 3,108.76	\$ 1,345.00	\$ 4,499.00
226	Accrued Liability	671.16	671.00	671.00
OTHER SUPPORT SERVICES TOTAL		\$ 3,779.92	\$ 2,016.00	\$ 5,170.00
1-4000	FACILITIES ACQUISITION & CONSTRUCTION SERVICES			
4200-710	Sites	\$ 1,847.36	\$ 5,001.00	\$
4500-451	Rental of Land & Bldgs.	9,000.00		
4600-460	Bldg. Construction		22,001.00	1.00
ACQ. & CONST. SERVICES TOTAL		\$ 10,847.36	\$ 27,002.00	\$ 1.00
1-6500	FUND TRANSFERS			
6500-880	Federal Funds	\$ 42,300.00	\$	\$ 9,200.00
6510-880	District Funds	1,784.05		
FUND TRANSFERS TOTAL		\$ 44,084.05	\$.00	\$ 9,200.00
9-5100	DEBT SERVICES			
5100-830	Principal of Debt	\$ 102,500.00	\$ 187,500.00	\$ 172,500.00
840	Interest on Debt	44,505.15	67,219.00	57,579.00
DEBT SERVICES TOTAL		\$ 147,005.15	\$ 254,719.00	\$ 230,079.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARDS' BUDGET		\$2,487,667.28	\$2,787,067.00	\$3,046,546.00
	Balance on Hand 6-30-84	549.64		
GRAND TOTAL		\$2,488,216.92	\$2,787,067.00	\$3,046,546.00

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A.
Stephen D. Plodzik, P.A.
Robert E. Sanderson, P.A.

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Concord, New Hampshire 03301
Telephone: 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Mascenic Regional School District
Wilton, New Hampshire

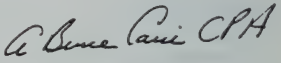
We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Mascenic Regional School District as of and for the year ended June 30, 1984, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Mascenic Regional School District at June 30, 1984 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining, individual fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Mascenic Regional School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

November 7, 1984


CARRI - PLODZIK - SANDERSON

STATE OF NEW HAMPSHIRE

FOR ANNUAL DISTRICT MEETING ON MARCH 6, 1985

To the inhabitants of the Mascenic Regional School District in the towns of Greenville, Mason, and New Ipswich in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE MASCENIC REGIONAL SCHOOL IN SAID DISTRICT ON WEDNESDAY, THE SIXTH DAY OF MARCH 1985, AT SEVEN (7:00 P.M.) O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at the Greenville Elementary School in Greenville, the Mason Town Hall in Mason, and the Mascenic Regional High School in New Ipswich, beginning at Ten O'Clock in the morning on Tuesday, March 12, 1985.

4. To see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of conducting an architectural feasibility study to develop a plan to solve the District's space needs for grades Readiness through twelve and to report this plan to the 1986 School District Meeting, or any school district meeting called prior to that date.
5. To see if the District will vote to raise and appropriate the sum of Twenty-Three Thousand Four Hundred Dollars (\$23,400.00) or some other sum of money for repair of bridge (\$1,200.00) and steps and roof overhang (\$3,000.00) at New Ipswich Central School; painting of trim (\$3,500.00) and electrical work (\$7,100.00) at Appleton Elementary School; repair of foundation (\$3,000.00) at Mason Elementary School; installation of exterior lighting (\$2,000.00) and teachers' room sky light (\$1,600.00), and refurbishing of kitchen (\$2,000.00) at Mascenic Regional School, or take any other action relative thereto.
6. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
7. To see if the District will vote to authorize the School Board to make application for and to accept in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies and to expend the same for such projects as may designate.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for payment of statutory obligations for the District.
9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS Fourth DAY OF February 1985.

<u>George W. Doonan</u>	<u>Joseph Cartwright</u>	<u>Earl R. Somero</u>
<u>David Barry</u>	<u>Carlene Gavin</u>	<u>Johanna Reilly</u>
	<u>Thomas Welden</u>	<u>SCHOOL BOARD</u>

A true copy of Warrant -- Attest:

SCHOOL BOARD

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 12, 1985

YOU ARE HEREBY NOTIFIED TO MEET ON THE TWELFTH DAY OF MARCH 1985 - GREENVILLE VOTERS AT THE GREENVILLE ELEMENTARY SCHOOL IN GREENVILLE AT 10:00 O'CLOCK IN THE FORENOON, MASON VOTERS AT THE MASON TOWN HALL IN MASON AT 12 O'CLOCK IN THE AFTERNOON, NEW IPSWICH VOTERS AT THE MASCENIC REGIONAL HIGH SCHOOL IN NEW IPSWICH AT 10:00 O'CLOCK IN THE FORENOON.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose three (3) Members of the School Board, by ballot, one (1) from the town of Greenville, one (1) from the town of New Ipswich, and one (1) from the town of Mason, each member so chosen to serve a term of three years.
3. To choose two (2) Auditors, by ballot, for the ensuing year.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS Fourth DAY OF
February 1985.

<u>George W. Doonan</u>	<u>Joseph Cartwright</u>	<u>Earl R. Somero</u>
<u>David Barry</u>	<u>Carlene Gavin</u>	<u>Johanna Reilly</u>
	Thomas Welden	SCHOOL BOARD

SCHOOL BOARD

